

CONTUL DE EXECUTIE A BUGETULUI LOCAL - CHELTUIELI

la data de 30.06.2017

cod 21

-lei-

| Denumirea indicatorilor | Cod indicator | Credite de angajament | Credite bugetare | | Angajamente bugetare | Angajamente legale | Plăți efectuate | Angajamente legale de plătit | Cheltuieli efective |
|--|---------------|-----------------------|--|-----------------------|----------------------|--------------------|-------------------|------------------------------|---------------------|
| | | | anuale aprobate la finele perioadei de raportare | trimestriale cumulate | | | | | |
| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
| TOTAL CHELTUIELI (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02) | 49.02 | 0 | 52.645.470 | 30.553.740 | 22.751.639 | 22.751.639 | 22.751.639 | 0 | 24.706.695 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02) | 50.02 | 0 | 6.297.700 | 3.602.880 | 2.212.797 | 2.212.797 | 2.212.797 | 0 | 2.335.961 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 0 | 5.259.000 | 3.072.800 | 2.033.884 | 2.033.884 | 2.033.884 | 0 | 2.070.620 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 0 | 5.259.000 | 3.072.800 | 2.033.884 | 2.033.884 | 2.033.884 | 0 | 2.070.620 |
| Autoritati executive | 51.02.01.03 | 0 | 5.259.000 | 3.072.800 | 2.033.884 | 2.033.884 | 2.033.884 | 0 | 2.070.620 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50) | 54.02 | 0 | 798.700 | 365.080 | 97.883 | 97.883 | 97.883 | 0 | 111.311 |
| Fond de rezerva bugetara la dispozitia autoritatilor locale | 54.02.05 | 0 | 498.500 | 198.500 | 0 | 0 | 0 | 0 | 0 |
| Servicii publice comunitare de evidenta a persoanelor | 54.02.10 | 0 | 300.200 | 166.580 | 97.883 | 97.883 | 97.883 | 0 | 111.311 |
| Tranzactii privind datoria publica si imprumuturi | 55.02 | 0 | 240.000 | 165.000 | 81.030 | 81.030 | 81.030 | 0 | 154.030 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02) | 59.02 | 0 | 573.900 | 304.250 | 224.877 | 224.877 | 224.877 | 0 | 231.546 |
| Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50) | 61.02 | 0 | 573.900 | 304.250 | 224.877 | 224.877 | 224.877 | 0 | 231.546 |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | 0 | 558.900 | 296.250 | 224.877 | 224.877 | 224.877 | 0 | 231.546 |
| Politie locala | 61.02.03.04 | 0 | 558.900 | 296.250 | 224.877 | 224.877 | 224.877 | 0 | 231.546 |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 0 | 15.000 | 8.000 | 0 | 0 | 0 | 0 | 0 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
|--|--------------|----------|-------------------|-------------------|-------------------|-------------------|-------------------|----------|-------------------|
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02) | 63.02 | 0 | 35.381.070 | 21.796.110 | 17.312.492 | 17.312.492 | 17.312.492 | 0 | 18.058.874 |
| Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50) | 65.02 | 0 | 22.512.760 | 14.902.630 | 12.811.020 | 12.811.020 | 12.811.020 | 0 | 13.159.113 |
| Invatamant prescolar si primar (cod 65.02.03.01 + 65.02.03.02) | 65.02.03 | 0 | 7.204.000 | 4.763.190 | 4.190.742 | 4.190.742 | 4.190.742 | 0 | 4.285.884 |
| Invatamant prescolar | 65.02.03.01 | 0 | 3.594.580 | 2.314.120 | 2.075.567 | 2.075.567 | 2.075.567 | 0 | 2.121.277 |
| Invatamant primar | 65.02.03.02 | 0 | 3.609.420 | 2.449.070 | 2.115.175 | 2.115.175 | 2.115.175 | 0 | 2.164.607 |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | 0 | 14.789.520 | 9.817.210 | 8.329.398 | 8.329.398 | 8.329.398 | 0 | 8.580.125 |
| Invatamant secundar inferior | 65.02.04.01 | 0 | 4.484.560 | 2.942.150 | 2.477.732 | 2.477.732 | 2.477.732 | 0 | 2.569.297 |
| Invatamant secundar superior | 65.02.04.02 | 0 | 9.023.180 | 6.049.630 | 5.135.459 | 5.135.459 | 5.135.459 | 0 | 5.256.493 |
| Invatamant profesional | 65.02.04.03 | 0 | 1.281.780 | 825.430 | 716.207 | 716.207 | 716.207 | 0 | 754.335 |
| Invatamant postliceal | 65.02.05 | 0 | 366.340 | 234.130 | 209.690 | 209.690 | 209.690 | 0 | 210.683 |
| Invatamant nedefinibil prin nivel (cod 65.02.07.04) | 65.02.07 | 0 | 127.400 | 77.600 | 74.250 | 74.250 | 74.250 | 0 | 75.481 |
| Invatamant special | 65.02.07.04 | 0 | 127.400 | 77.600 | 74.250 | 74.250 | 74.250 | 0 | 75.481 |
| Servicii auxiliare pentru educatie (cod 65.02.11.03 + 65.02.11.30) | 65.02.11 | 0 | 20.000 | 5.000 | 2.440 | 2.440 | 2.440 | 0 | 2.440 |
| Alte servicii auxiliare | 65.02.11.30 | 0 | 20.000 | 5.000 | 2.440 | 2.440 | 2.440 | 0 | 2.440 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | 0 | 5.500 | 5.500 | 4.500 | 4.500 | 4.500 | 0 | 4.500 |
| Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50) | 66.02 | 0 | 1.031.700 | 618.950 | 341.970 | 341.970 | 341.970 | 0 | 351.448 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01 + 66.02.06.03) | 66.02.06 | 0 | 424.000 | 304.000 | 45.000 | 45.000 | 45.000 | 0 | 45.000 |
| Spitale generale | 66.02.06.01 | 0 | 424.000 | 304.000 | 45.000 | 45.000 | 45.000 | 0 | 45.000 |
| Servicii de sanatate publica | 66.02.08 | 0 | 607.700 | 314.950 | 296.970 | 296.970 | 296.970 | 0 | 306.448 |
| Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50) | 67.02 | 0 | 8.462.110 | 4.467.030 | 2.573.054 | 2.573.054 | 2.573.054 | 0 | 2.885.459 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08 + 67.02.03.12 + 67.02.03.30) | 67.02.03 | 0 | 1.168.600 | 654.850 | 384.300 | 384.300 | 384.300 | 0 | 367.037 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | 0 | 389.100 | 233.000 | 131.081 | 131.081 | 131.081 | 0 | 124.868 |
| Case de cultura | 67.02.03.06 | 0 | 779.500 | 421.850 | 253.219 | 253.219 | 253.219 | 0 | 242.169 |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | 0 | 6.422.510 | 3.322.180 | 1.965.430 | 1.965.430 | 1.965.430 | 0 | 2.293.330 |
| Sport | 67.02.05.01 | 0 | 2.941.100 | 1.380.980 | 512.480 | 512.480 | 512.480 | 0 | 613.451 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
|---|--------------|----------|------------------|------------------|------------------|------------------|------------------|----------|------------------|
| Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement | 67.02.05.03 | 0 | 3.481.410 | 1.941.200 | 1.452.950 | 1.452.950 | 1.452.950 | 0 | 1.679.879 |
| Servicii religioase | 67.02.06 | 0 | 50.000 | 25.000 | 0 | 0 | 0 | 0 | 0 |
| Alte servicii in domeniile culturii, recreerii si religiei | 67.02.50 | 0 | 821.000 | 465.000 | 223.324 | 223.324 | 223.324 | 0 | 225.092 |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50) | 68.02 | 0 | 3.374.500 | 1.807.500 | 1.586.448 | 1.586.448 | 1.586.448 | 0 | 1.662.854 |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 0 | 2.760.000 | 1.454.700 | 1.338.843 | 1.338.843 | 1.338.843 | 0 | 1.408.410 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 0 | 2.760.000 | 1.454.700 | 1.338.843 | 1.338.843 | 1.338.843 | 0 | 1.408.410 |
| Asistenta sociala pentru familie si copii | 68.02.06 | 0 | 120.000 | 80.000 | 73.729 | 73.729 | 73.729 | 0 | 73.729 |
| Crese | 68.02.11 | 0 | 145.500 | 78.890 | 65.517 | 65.517 | 65.517 | 0 | 65.833 |
| Prevenirea excluderii sociale (cod 68.02.15.01 + 68.02.15.02) | 68.02.15 | 0 | 249.000 | 133.910 | 73.609 | 73.609 | 73.609 | 0 | 80.132 |
| Ajutor social | 68.02.15.01 | 0 | 33.000 | 2.400 | -290 | -290 | -290 | 0 | 0 |
| Cantine de ajutor social | 68.02.15.02 | 0 | 216.000 | 131.510 | 73.899 | 73.899 | 73.899 | 0 | 80.132 |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50) | 68.02.50 | 0 | 100.000 | 60.000 | 34.750 | 34.750 | 34.750 | 0 | 34.750 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | 0 | 100.000 | 60.000 | 34.750 | 34.750 | 34.750 | 0 | 34.750 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02) | 69.02 | 0 | 5.432.300 | 2.768.000 | 1.832.350 | 1.832.350 | 1.832.350 | 0 | 2.769.615 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50) | 70.02 | 0 | 3.442.300 | 1.718.000 | 953.566 | 953.566 | 953.566 | 0 | 1.848.773 |
| Locuinte (cod 70.02.03.01 + 70.02.03.30) | 70.02.03 | 0 | 90.000 | 0 | 0 | 0 | 0 | 0 | 15.392 |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | 0 | 90.000 | 0 | 0 | 0 | 0 | 0 | 15.392 |
| Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01 + 70.02.05.02) | 70.02.05 | 0 | 1.017.000 | 517.000 | 0 | 0 | 0 | 0 | 0 |
| Alimentare cu apa | 70.02.05.01 | 0 | 1.017.000 | 517.000 | 0 | 0 | 0 | 0 | 0 |
| Iluminat public si electrificari rurale | 70.02.06 | 0 | 625.000 | 340.000 | 239.333 | 239.333 | 239.333 | 0 | 328.528 |
| Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 0 | 1.710.300 | 861.000 | 714.233 | 714.233 | 714.233 | 0 | 1.504.853 |
| Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50) | 74.02 | 0 | 1.990.000 | 1.050.000 | 878.784 | 878.784 | 878.784 | 0 | 920.842 |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01 + 74.02.05.02) | 74.02.05 | 0 | 1.490.000 | 990.000 | 878.784 | 878.784 | 878.784 | 0 | 920.842 |
| Salubritate | 74.02.05.01 | 0 | 1.490.000 | 990.000 | 878.784 | 878.784 | 878.784 | 0 | 920.842 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
|--|-----------------|----------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 0 | 500.000 | 60.000 | 0 | 0 | 0 | 0 | 0 |
| Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02) | 79.02 | 0 | 4.960.500 | 2.082.500 | 1.169.123 | 1.169.123 | 1.169.123 | 0 | 1.310.699 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02) | 80.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.103 |
| Actiuni generale economice si comerciale (cod 80.02.01.06 + 80.02.01.09 + 80.02.01.10 + 80.02.01.30) | 80.02.01 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.103 |
| Alte cheltuieli pentru actiuni generale economice si comerciale | 80.02.01.30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.103 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50) | 83.02 | 0 | 500.000 | 250.000 | 126.134 | 126.134 | 126.134 | 0 | 126.134 |
| Agricultura (cod 83.02.03.03 + 83.02.03.07 + 83.02.03.30) | 83.02.03 | 0 | 500.000 | 250.000 | 126.134 | 126.134 | 126.134 | 0 | 126.134 |
| Alte cheltuieli in domeniul agriculturii | 83.02.03.30 | 0 | 500.000 | 250.000 | 126.134 | 126.134 | 126.134 | 0 | 126.134 |
| Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50) | 84.02 | 0 | 4.430.000 | 1.810.000 | 1.037.977 | 1.037.977 | 1.037.977 | 0 | 1.170.450 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | 0 | 4.430.000 | 1.810.000 | 1.037.977 | 1.037.977 | 1.037.977 | 0 | 1.170.450 |
| Strazi | 84.02.03.03 | 0 | 4.430.000 | 1.810.000 | 1.037.977 | 1.037.977 | 1.037.977 | 0 | 1.170.450 |
| Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50) | 87.02 | 0 | 30.500 | 22.500 | 5.012 | 5.012 | 5.012 | 0 | 5.012 |
| Turism | 87.02.04 | 0 | 30.500 | 22.500 | 5.012 | 5.012 | 5.012 | 0 | 5.012 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02) | 96.02 | 0 | -2.342.840 | -1.138.140 | 0 | 0 | 7.123.272 | -7.123.272 | 0 |
| Excedent (cod 98.02.96 + 98.02.97) | 98.02 | 0 | 0 | 1.083.660 | 0 | 0 | 7.123.272 | -7.123.272 | 0 |
| Excedentul sectiunii de functionare | 98.02.96 | 0 | 0 | 1.083.660 | 0 | 0 | 7.097.787 | -7.097.787 | 0 |
| Excedentul sectiunii de dezvoltare | 98.02.97 | 0 | 0 | 0 | 0 | 0 | 25.485 | -25.485 | 0 |
| Deficit (cod 99.02.96 + 99.02.97) | 99.02 | 0 | -2.342.840 | -2.221.800 | 0 | 0 | 0 | 0 | 0 |
| Deficitul sectiunii de dezvoltare | 99.02.97 | 0 | -2.342.840 | -2.221.800 | 0 | 0 | 0 | 0 | 0 |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02) | 49.02 SF | 0 | 45.918.370 | 27.736.940 | 22.263.760 | 22.263.760 | 22.263.760 | 0 | 22.556.355 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02 + 55.02 + 56.02) | 50.02 | 0 | 6.069.700 | 3.474.880 | 2.170.262 | 2.170.262 | 2.170.262 | 0 | 2.289.548 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 0 | 5.031.000 | 2.944.800 | 1.991.349 | 1.991.349 | 1.991.349 | 0 | 2.024.207 |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07 + 54.02.10 + 54.02.50) | 54.02 | 0 | 798.700 | 365.080 | 97.883 | 97.883 | 97.883 | 0 | 111.311 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
|--|----------|---|------------|------------|------------|------------|------------|------------|------------|
| Tranzactii privind datoria publica si imprumuturi | 55.02 | 0 | 240.000 | 165.000 | 81.030 | 81.030 | 81.030 | 0 | 154.030 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (60.02 + 61.02) | 59.02 | 0 | 573.900 | 304.250 | 224.877 | 224.877 | 224.877 | 0 | 231.546 |
| Ordine publica si siguranta nationala (cod 61.02.03 + 61.02.05 + 61.02.50) | 61.02 | 0 | 573.900 | 304.250 | 224.877 | 224.877 | 224.877 | 0 | 231.546 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02) | 63.02 | 0 | 32.474.270 | 20.540.310 | 17.165.481 | 17.165.481 | 17.165.481 | 0 | 17.578.697 |
| Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.12 + 65.02.50) | 65.02 | 0 | 22.317.760 | 14.807.630 | 12.781.920 | 12.781.920 | 12.781.920 | 0 | 13.066.240 |
| Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50) | 66.02 | 0 | 727.700 | 374.950 | 341.970 | 341.970 | 341.970 | 0 | 351.448 |
| Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50) | 67.02 | 0 | 6.054.310 | 3.550.230 | 2.455.143 | 2.455.143 | 2.455.143 | 0 | 2.498.155 |
| Asigurari si asistenta sociala (cod 68.02.04 la 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50) | 68.02 | 0 | 3.374.500 | 1.807.500 | 1.586.448 | 1.586.448 | 1.586.448 | 0 | 1.662.854 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02) | 69.02 | 0 | 3.070.000 | 1.885.000 | 1.534.017 | 1.534.017 | 1.534.017 | 0 | 1.269.876 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50) | 70.02 | 0 | 1.480.000 | 835.000 | 655.233 | 655.233 | 655.233 | 0 | 382.495 |
| Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50) | 74.02 | 0 | 1.590.000 | 1.050.000 | 878.784 | 878.784 | 878.784 | 0 | 887.381 |
| Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02) | 79.02 | 0 | 3.730.500 | 1.532.500 | 1.169.123 | 1.169.123 | 1.169.123 | 0 | 1.186.688 |
| Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03 + 83.02.50) | 83.02 | 0 | 500.000 | 250.000 | 126.134 | 126.134 | 126.134 | 0 | 126.134 |
| Transporturi (cod 84.02.03 + 84.02.04 + 84.02.06 + 84.02.50) | 84.02 | 0 | 3.200.000 | 1.260.000 | 1.037.977 | 1.037.977 | 1.037.977 | 0 | 1.055.542 |
| Alte actiuni economice (cod 87.02.01 + 87.02.03 la 87.02.05 + 87.02.50) | 87.02 | 0 | 30.500 | 22.500 | 5.012 | 5.012 | 5.012 | 0 | 5.012 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02) | 96.02 | 0 | 0 | 1.083.660 | 0 | 0 | 7.097.787 | -7.097.787 | 0 |
| Excedent (cod 98.02.96) | 98.02 | 0 | 0 | 1.083.660 | 0 | 0 | 7.097.787 | -7.097.787 | 0 |
| Excedentul sectiunii de functionare | 98.02.96 | 0 | 0 | 1.083.660 | 0 | 0 | 7.097.787 | -7.097.787 | 0 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02 + 59.02 + 63.02 + 70.02 + 74.02 + 79.02) | 49.02 | 0 | 6.727.100 | 2.816.800 | 487.879 | 487.879 | 487.879 | 0 | 2.150.340 |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02 + 54.02) | 50.02 | 0 | 228.000 | 128.000 | 42.535 | 42.535 | 42.535 | 0 | 46.413 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 0 | 228.000 | 128.000 | 42.535 | 42.535 | 42.535 | 0 | 46.413 |

| A | B | 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8 |
|---|----------|---|------------|------------|---------|---------|---------|---------|-----------|
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02 + 66.02 + 67.02 + 68.02) | 63.02 | 0 | 2.906.800 | 1.255.800 | 147.011 | 147.011 | 147.011 | 0 | 480.177 |
| Invatamant (cod 65.02.03 la 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50) | 65.02 | 0 | 195.000 | 95.000 | 29.100 | 29.100 | 29.100 | 0 | 92.873 |
| Sanatate (cod 66.02.06 + 66.02.08 + 66.02.50) | 66.02 | 0 | 304.000 | 244.000 | 0 | 0 | 0 | 0 | 0 |
| Cultura, recreere si religie (cod 67.02.03 + 67.02.05 + 67.02.06 + 67.02.50) | 67.02 | 0 | 2.407.800 | 916.800 | 117.911 | 117.911 | 117.911 | 0 | 387.304 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02 + 74.02) | 69.02 | 0 | 2.362.300 | 883.000 | 298.333 | 298.333 | 298.333 | 0 | 1.499.739 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03 + 70.02.05 la 70.02.07 + 70.02.50) | 70.02 | 0 | 1.962.300 | 883.000 | 298.333 | 298.333 | 298.333 | 0 | 1.466.278 |
| Protectia mediului (cod 74.02.03 + 74.02.05 + 74.02.06 + 74.02.50) | 74.02 | 0 | 400.000 | 0 | 0 | 0 | 0 | 0 | 33.461 |
| Partea a V-a ACTIUNI ECONOMICE (80.02 + 81.02 + 83.02 + 84.02 + 87.02) | 79.02 | 0 | 1.230.000 | 550.000 | 0 | 0 | 0 | 0 | 124.011 |
| Actiuni generale economice, comerciale si de munca (cod 80.02.01 + 80.02.02) | 80.02 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9.103 |
| Transporturi (cod 84.02.03 + 84.02.06 + 84.02.50) | 84.02 | 0 | 1.230.000 | 550.000 | 0 | 0 | 0 | 0 | 114.908 |
| Partea a VII-a REZERVE, EXCEDENT/DEFICIT (cod 98.02-99.02) | 96.02 | 0 | 2.342.840 | 2.221.800 | 0 | 0 | 25.485 | -25.485 | 0 |
| Excedent (cod 98.02.97) | 98.02 | 0 | 0 | 0 | 0 | 0 | 25.485 | -25.485 | 0 |
| Excedentul sectiunii de dezvoltare | 98.02.97 | 0 | 0 | 0 | 0 | 0 | 25.485 | -25.485 | 0 |
| Deficit (cod 99.02.97) | 99.02 | 0 | -2.342.840 | -2.221.800 | 0 | 0 | 0 | 0 | 0 |
| Deficitul sectiunii de dezvoltare | 99.02.97 | 0 | -2.342.840 | -2.221.800 | 0 | 0 | 0 | 0 | 0 |

Conducătorul instituției,
BOKOR TIBERIU

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