

**Bugetul local detaliat la venituri pe capicole si subcapicole si la cheltuieli pe capicole, titluri, articole de cheltuieli si subcapicole**

Anul: 2017

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	1	001.02	57,820.79	0.00	14,100.85	15,314.75	12,955.25	15,449.94	53,396.16	55,669.16	58,133.16
I. VENITURI CURENTE (cod 003.02+0012.02)	2	002.02	56,207.78	0.00	14,098.45	15,314.75	12,934.25	13,860.33	53,377.16	55,650.16	58,114.16
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	3	003.02	50,372.83	0.00	12,502.00	13,873.60	11,376.40	12,620.83	47,806.16	49,761.16	51,890.16
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	4	004.02	15,091.78	0.00	3,906.00	3,906.00	3,662.00	3,617.78	13,845.00	14,708.00	15,622.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	8	006.02	15,091.78	0.00	3,906.00	3,906.00	3,662.00	3,617.78	13,845.00	14,708.00	15,622.00
Impozit pe venit (cod 03.02.17+03.02.18)	9	03.02	185.78	0.00	46.00	46.00	46.00	47.78	196.00	207.00	219.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	11	03.02.18	185.78	0.00	46.00	46.00	46.00	47.78	196.00	207.00	219.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	12	04.02	14,906.00	0.00	3,860.00	3,860.00	3,616.00	3,570.00	13,649.00	14,501.00	15,403.00
Cote defalcate din impozitul pe venit	13	04.02.01	14,259.00	0.00	3,700.00	3,700.00	3,456.00	3,403.00	12,972.00	13,711.00	14,492.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	14	04.02.04	647.00	0.00	160.00	160.00	160.00	167.00	677.00	790.00	911.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20	009.02	4,184.00	0.00	1,123.50	1,157.80	1,226.20	676.50	4,336.00	4,583.00	4,845.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	21	07.02	4,184.00	0.00	1,123.50	1,157.80	1,226.20	676.50	4,336.00	4,583.00	4,845.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	22	07.02.01	3,016.00	0.00	706.50	906.80	927.20	475.50	3,182.00	3,363.00	3,555.00
Impozit pe cladiri de la persoane fizice *)	23	07.02.01.01	750.00	0.00	353.00	127.30	138.70	131.00	3,182.00	3,363.00	3,555.00
Impozit si taxa pe cladiri de la persoane juridice *)	24	07.02.01.02	2,266.00	0.00	353.50	779.50	788.50	344.50	0.00	0.00	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	25	07.02.02	969.00	0.00	367.00	221.00	228.00	153.00	995.00	1,052.00	1,112.00
Impozit pe terenuri de la persoane fizice *)	26	07.02.02.01	364.00	0.00	180.00	70.00	70.00	44.00	995.00	1,052.00	1,112.00
Impozit si taxa pe teren de la persoane juridice *)	27	07.02.02.02	405.00	0.00	102.00	101.00	119.00	83.00	0.00	0.00	0.00
Impozitul pe terenul din extravilan *)	28	07.02.02.03	200.00	0.00	85.00	50.00	39.00	26.00	0.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	29	07.02.03	199.00	0.00	50.00	30.00	71.00	48.00	159.00	168.00	178.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	31	0010.02	31,097.05	0.00	7,472.50	8,809.80	6,488.20	8,326.55	29,625.16	30,470.16	31,423.16
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	32	11.02	29,392.05	0.00	6,954.00	8,469.00	6,053.00	7,916.05	28,060.16	28,815.16	29,674.16

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Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	34	11.02.02	28,876.05	0.00	6,825.00	8,240.00	5,924.00	7,887.05	27,569.16	28,305.16	29,141.16
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	36	11.02.06	516.00	0.00	129.00	229.00	129.00	29.00	491.00	510.00	533.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	40	15.02	3.00	0.00	0.50	0.80	0.70	1.00	3.00	3.00	4.00
Impozit pe spectacole	41	15.02.01	3.00	0.00	0.50	0.80	0.70	1.00	3.00	3.00	4.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	43	16.02	1,702.00	0.00	518.00	340.00	434.50	409.50	1,562.00	1,652.00	1,745.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	44	16.02.02	1,360.00	0.00	485.00	303.00	363.00	209.00	1,413.00	1,493.00	1,578.00
Impozit pe mijloacele de transport detinute de persoane fizice *)	45	16.02.02.01	807.00	0.00	352.00	170.00	170.00	115.00	1,413.00	1,493.00	1,578.00
Impozit pe mijloacele de transport detinute de persoane juridice *)	46	16.02.02.02	553.00	0.00	133.00	133.00	193.00	94.00	0.00	0.00	0.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	47	16.02.03	6.00	0.00	3.00	2.00	0.50	0.50	6.00	7.00	7.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	48	16.02.50	336.00	0.00	30.00	35.00	71.00	200.00	143.00	152.00	160.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	52	0012.02	5,834.95	0.00	1,596.45	1,441.15	1,557.85	1,239.50	5,571.00	5,889.00	6,224.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	53	0013.02	4,044.51	0.00	1,205.00	805.00	1,167.00	867.51	3,955.00	4,181.00	4,419.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	54	30.02	4,044.51	0.00	1,205.00	805.00	1,167.00	867.51	3,955.00	4,181.00	4,419.00
Venituri din concesiuni si inchirieri (cod 30.02.05.30)	56	30.02.05	822.00	0.00	205.00	205.00	205.00	207.00	867.00	917.00	969.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	57	30.02.05.30	822.00	0.00	205.00	205.00	205.00	207.00	867.00	917.00	969.00
Venituri din dividende ( cod 30.02.08.02 )	58	30.02.08	657.51	0.00	0.00	0.00	362.00	295.51	382.00	404.00	427.00
Venituri din dividende de la alti platitori	59	30.02.08.02	657.51	0.00	0.00	0.00	362.00	295.51	382.00	404.00	427.00
Alte venituri din proprietate	60	30.02.50	2,565.00	0.00	1,000.00	600.00	600.00	365.00	2,706.00	2,860.00	3,023.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	63	0014.02	1,790.44	0.00	391.45	636.15	390.85	371.99	1,616.00	1,708.00	1,805.00
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	64	33.02	625.00	0.00	161.35	160.55	160.55	142.55	659.00	697.00	736.00
Venituri din prestari de servicii	65	33.02.08	600.00	0.00	154.35	153.55	153.55	138.55	633.00	669.00	707.00
Contributia persoanelor beneficiare ale cantinelor de ajutor social	67	33.02.12	25.00	0.00	7.00	7.00	7.00	4.00	26.00	28.00	29.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	72	34.02	6.60	0.00	0.00	0.00	0.00	6.60	0.00	0.00	0.00
Taxe extrajudiciare de timbru	73	34.02.02	6.60	0.00	0.00	0.00	0.00	6.60	0.00	0.00	0.00
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	75	35.02	659.00	0.00	165.00	165.00	165.00	164.00	695.00	735.00	777.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01.02)	76	35.02.01	659.00	0.00	165.00	165.00	165.00	164.00	695.00	735.00	777.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	77	35.02.01.02	659.00	0.00	165.00	165.00	165.00	164.00	695.00	735.00	777.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.32+36.02.50)	82	36.02	248.00	0.00	65.10	65.30	65.30	52.30	262.00	276.00	292.00
Taxe speciale	85	36.02.06	247.00	0.00	65.00	65.00	65.00	52.00	261.00	275.00	291.00
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	88	36.02.14	1.00	0.00	0.10	0.30	0.30	0.30	1.00	1.00	1.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	93	37.02	251.84	0.00	0.00	245.30	0.00	6.54	0.00	0.00	0.00
Donatii si sponsorizari	94	37.02.01	251.84	0.00	0.00	245.30	0.00	6.54	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	95	37.02.03	-4,696.05	0.00	-351.00	-244.00	-2,414.96	-1,686.09	-757.00	-813.00	-871.00
Varsaminte din sectiunea de functionare	96	37.02.04	4,696.05	0.00	351.00	244.00	2,414.96	1,686.09	757.00	813.00	871.00
II. VENITURI DIN CAPITAL (cod 39.02)	98	0015.02	60.51	0.00	0.00	0.00	21.00	39.51	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	99	39.02	60.51	0.00	0.00	0.00	21.00	39.51	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	103	39.02.07	40.51	0.00	0.00	0.00	7.00	33.51	0.00	0.00	0.00
Depozite speciale pentru constructii de locuinte	104	39.02.10	20.00	0.00	0.00	0.00	14.00	6.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	115	0017.02	1,552.50	0.00	2.40	0.00	0.00	1,550.10	19.00	19.00	19.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	116	0018.02	1,552.50	0.00	2.40	0.00	0.00	1,550.10	19.00	19.00	19.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	117	42.02	1,515.50	0.00	2.40	0.00	0.00	1,513.10	19.00	19.00	19.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65)	145	0020.02	1,515.50	0.00	2.40	0.00	0.00	1,513.10	19.00	19.00	19.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	151	42.02.34	18.50	0.00	2.40	0.00	0.00	16.10	19.00	19.00	19.00

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Finantarea Programului National de Dezvoltare Locala	166	42.02.65	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	167	43.02	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00
Subventii primite de la bugetul judetului pentru plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	172	43.02.30	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	218	48.02	26,624.40	0.00	7,144.45	6,600.45	6,902.25	5,977.25	25,317.00	26,835.00	28,440.00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02)</b>	<b>219</b>	<b>49.02</b>	<b>60,163.63</b>	<b>0.00</b>	<b>13,130.36</b>	<b>17,423.38</b>	<b>14,159.95</b>	<b>15,449.94</b>	<b>53,396.16</b>	<b>55,669.16</b>	<b>58,133.16</b>
CHELTUIELI CURENTE	220	01	52,555.61	0.00	12,586.36	15,491.58	11,892.95	12,584.72	52,032.16	54,305.16	56,769.16
TITLUL I CHELTUIELI DE PERSONAL	221	10	33,414.29	0.00	7,846.61	9,509.62	7,104.67	8,953.39	32,531.00	33,610.00	34,831.00
Cheltuieli salariale in bani	222	10.01	27,292.09	0.00	6,392.32	7,918.19	5,639.78	7,341.80	26,459.00	27,341.00	28,329.00
Salarii de baza	223	10.01.01	25,359.35	0.00	5,848.97	7,268.85	5,453.49	6,788.04	24,460.00	25,287.00	26,218.00
Sporuri pentru conditii de munca	227	10.01.05	3.40	0.00	6.79	1.50	-1.35	-3.54	22.00	22.00	23.00
Alte sporuri	228	10.01.06	65.55	0.00	28.40	29.40	1.79	5.96	116.00	120.00	122.00
Fond aferent platii cu ora	233	10.01.11	1,519.75	0.00	441.57	520.24	132.50	425.44	1,540.00	1,573.00	1,608.00
Indemnizatii platite unor persoane din afara unitatii	234	10.01.12	134.00	0.00	24.00	24.00	24.00	62.00	99.00	105.00	111.00
Indemnizatii de delegare	235	10.01.13	17.50	0.00	4.95	5.30	5.25	2.00	20.00	21.00	22.00
Alocatii pentru transportul la si de la locul de munca	237	10.01.15	192.54	0.00	37.64	68.90	24.10	61.90	202.00	213.00	225.00
Contributii	248	10.03	6,122.20	0.00	1,454.29	1,591.43	1,464.89	1,611.59	6,072.00	6,269.00	6,502.00
Contributii de asigurari sociale de stat	249	10.03.01	4,308.55	0.00	1,009.73	1,109.85	1,022.23	1,166.74	4,228.00	4,368.00	4,524.00
Contributii de asigurari de somaj	250	10.03.02	134.27	0.00	34.13	36.04	33.93	30.17	137.00	141.00	146.00
Contributii de asigurari sociale de sanatate	251	10.03.03	1,407.05	0.00	336.81	370.31	340.12	359.81	1,415.00	1,462.00	1,519.00
Contributii de asigurari pentru accidente de munca si boli profesionale	252	10.03.04	47.53	0.00	11.76	12.77	12.52	10.48	44.00	44.00	47.00
Contributii pentru concedii si indemnizatii	254	10.03.06	224.80	0.00	61.86	62.46	56.09	44.39	248.00	254.00	266.00
TITLUL II BUNURI SI SERVICII	256	20	15,170.98	0.00	4,054.65	4,522.06	4,004.99	2,589.28	16,477.33	17,499.33	18,562.33
Bunuri si servicii	257	20.01	8,303.14	0.00	2,674.29	2,467.71	1,495.22	1,665.92	7,945.00	8,396.00	8,872.00
Furnituri de birou	258	20.01.01	120.10	0.00	36.20	39.54	26.58	17.78	128.00	136.00	142.00
Materiale pentru curatenie	259	20.01.02	130.40	0.00	31.35	33.19	36.20	29.66	135.00	141.00	152.00

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Incalzit, Iluminat si forta motrica	260	20.01.03	2,024.25	0.00	995.20	612.20	149.20	267.65	2,004.00	2,118.00	2,239.00
Apa, canal si salubritate	261	20.01.04	301.90	0.00	71.93	99.94	86.27	43.76	342.00	359.00	381.00
Carburanti si lubrifianti	262	20.01.05	40.00	0.00	6.00	15.00	8.00	11.00	45.00	48.00	50.00
Piese de schimb	263	20.01.06	21.00	0.00	3.00	9.00	4.00	5.00	21.00	22.00	23.00
Transport	264	20.01.07	4.50	0.00	0.80	3.00	1.20	-0.50	5.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	265	20.01.08	269.80	0.00	112.26	52.09	45.00	60.45	260.00	277.00	292.00
Materiale si prestari de servicii cu caracter functional	266	20.01.09	4,511.79	0.00	1,181.25	1,405.25	929.27	996.02	4,123.00	4,357.00	4,603.00
Alte bunuri si servicii pentru intretinere si functionare	267	20.01.30	879.40	0.00	236.30	198.50	209.50	235.10	882.00	932.00	984.00
Reparatii curente	268	20.02	4,389.50	0.00	426.75	1,487.75	1,960.47	514.53	5,995.00	6,415.00	6,848.00
Hrana	269	20.03	150.00	0.00	45.00	35.00	35.00	35.00	158.00	167.00	177.00
Hrana pentru oameni	270	20.03.01	150.00	0.00	45.00	35.00	35.00	35.00	158.00	167.00	177.00
Medicamente si materiale sanitare	272	20.04	17.30	0.00	0.25	7.26	7.19	2.60	17.00	18.00	19.00
Medicamente	273	20.04.01	7.30	0.00	0.15	3.72	2.73	0.70	7.00	7.00	8.00
Materiale sanitare	274	20.04.02	10.00	0.00	0.10	3.54	4.46	1.90	10.00	11.00	11.00
Bunuri de natura obiectelor de inventar	277	20.05	325.50	0.00	110.69	86.24	79.14	49.43	338.00	359.00	378.00
Uniforme si echipament	278	20.05.01	25.00	0.00	10.00	9.50	-0.50	6.00	36.00	38.00	41.00
Lenjerie si accesorii de pat	280	20.05.03	8.00	0.00	0.00	2.00	6.00	0.00	8.00	9.00	9.00
Alte obiecte de inventar	281	20.05.30	292.50	0.00	100.69	74.74	73.64	43.43	294.00	312.00	328.00
Deplasari, detasari, transferari	282	20.06	44.85	0.00	14.17	14.24	9.42	7.02	51.00	55.00	57.00
Deplasari interne, detasari, transferari	283	20.06.01	39.35	0.00	11.17	10.24	9.42	8.52	43.00	46.00	48.00
Deplasari in strainatate	284	20.06.02	5.50	0.00	3.00	4.00	0.00	-1.50	8.00	9.00	9.00
Carti, publicatii si materiale documentare	287	20.11	59.40	0.00	10.70	13.20	21.95	13.55	64.00	67.00	71.00
Pregatire profesionala	289	20.13	52.00	0.00	25.10	34.90	9.50	-17.50	79.00	84.00	89.00
Protectia mincii	290	20.14	88.40	0.00	18.95	21.91	25.35	22.19	85.00	89.00	93.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	294	20.19	160.00	0.00	30.00	50.00	30.00	50.00	127.00	134.00	141.00
Comisioane si alte costuri aferente imprumuturilor	299	20.24	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00

**Bugetul local detaliat la venituri pe capicole si subcapicole si la cheltuieli pe capicole, titluri, articole de cheltuieli si subcapicole**

Anul: 2017

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Comisioane si alte costuri aferente imprumuturilor interne	301	20.24.02	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	307	20.30	1,570.89	0.00	693.75	298.85	331.75	246.54	1,618.33	1,715.33	1,817.33
Reclama si publicitate	308	20.30.01	255.00	0.00	79.00	60.50	57.50	58.00	269.00	285.00	301.00
Protocol si reprezentare	309	20.30.02	122.00	0.00	65.50	30.50	20.50	5.50	130.00	138.00	146.00
Alte cheltuieli cu bunuri si servicii	316	20.30.30	1,193.89	0.00	549.25	207.85	253.75	183.04	1,219.33	1,292.33	1,370.33
TITLUL III DOBANZI	317	30	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
Dobanzi aferente datoriei publice interne	318	30.01	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
Dobanzi aferente datoriei publice interne directe	319	30.01.01	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
TITLUL V FONDURI DE REZERVA	356	50	0.00	0.00	0.00	198.50	-198.50	0.00	844.00	892.00	943.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	359	50.04	0.00	0.00	0.00	198.50	-198.50	0.00	844.00	892.00	943.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	361	51	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	409	51.02	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	437	51.02.28	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	440	55	2,361.54	0.00	322.00	670.00	695.00	674.54	928.00	1,024.00	1,122.00
A. Transferuri interne.	441	55.01	2,361.54	0.00	322.00	670.00	695.00	674.54	928.00	1,024.00	1,122.00
Alte transferuri curente interne	459	55.01.18	892.54	0.00	305.00	170.00	195.00	222.54	697.00	737.00	777.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	468	55.01.42	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
TITLUL VIII ASISTENTA SOCIALA	574	57	982.82	0.00	232.30	241.50	229.03	279.99	979.83	1,027.83	1,078.83
Ajutoare sociale	576	57.02	982.82	0.00	232.30	241.50	229.03	279.99	979.83	1,027.83	1,078.83
Ajutoare sociale in numerar	577	57.02.01	973.32	0.00	228.30	240.00	225.03	279.99	975.83	1,023.83	1,074.83
Tichete de cresa si tichete sociale pentru gradinita	579	57.02.03	9.50	0.00	4.00	1.50	4.00	0.00	4.00	4.00	4.00
TITLUL IX ALTE CHELTUIELI	581	59	131.98	0.00	30.80	50.90	12.76	37.52	138.00	147.00	156.00
Burse	582	59.01	131.98	0.00	30.80	50.90	12.76	37.52	138.00	147.00	156.00
CHELTUIELI DE CAPITAL	613	70	6,358.10	0.00	200.00	1,589.80	1,925.00	2,643.30	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	614	71	6,308.10	0.00	200.00	1,439.80	2,025.00	2,643.30	0.00	0.00	0.00
Active fixe	615	71.01	6,063.10	0.00	200.00	1,419.80	1,680.00	2,763.30	0.00	0.00	0.00

**Bugetul local detaliat la venituri pe capitle si subcapitle si la cheltuieli pe capitle, titluri, articole de cheltuieli si subcapitle**

Anul: 2017

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Constructii	618	71.01.01	4,757.30	0.00	200.00	850.00	980.00	2,727.30	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	619	71.01.02	634.80	0.00	0.00	256.80	370.00	8.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	620	71.01.03	23.00	0.00	0.00	0.00	6.00	17.00	0.00	0.00	0.00
Alte active fixe	621	71.01.30	648.00	0.00	0.00	313.00	324.00	11.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	622	71.03	245.00	0.00	0.00	20.00	345.00	-120.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	623	72	50.00	0.00	0.00	150.00	-100.00	0.00	0.00	0.00	0.00
Active financiare	624	72.01	50.00	0.00	0.00	150.00	-100.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	625	72.01.01	50.00	0.00	0.00	150.00	-100.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	628	79	1,370.00	0.00	344.00	342.00	342.00	342.00	1,364.00	1,364.00	1,364.00
TITLUL XIII RAMBURSARI DE CREDITE	640	81	1,370.00	0.00	344.00	342.00	342.00	342.00	1,364.00	1,364.00	1,364.00
Rambursari de credite interne	646	81.02	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Rambursari de credite aferente datoriei publice interne locale	649	81.02.05	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Rambursarea împrumuturilor contractate pentru finanțarea proiectelor cu finanțare UE	651	81.04	530.00	0.00	134.00	132.00	132.00	132.00	526.00	526.00	526.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	652	84	-120.08	0.00	0.00	0.00	0.00	-120.08	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	653	85	-120.08	0.00	0.00	0.00	0.00	-120.08	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	654	85.01	-120.08	0.00	0.00	0.00	0.00	-120.08	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	655	85.01.01	-115.38	0.00	0.00	0.00	0.00	-115.38	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	656	85.01.02	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>665</b>	<b>50.02</b>	<b>5,984.50</b>	<b>0.00</b>	<b>1,996.29</b>	<b>1,606.59</b>	<b>1,123.40</b>	<b>1,258.22</b>	<b>6,550.00</b>	<b>6,887.00</b>	<b>7,245.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>1106</b>	<b>51.02</b>	<b>5,497.30</b>	<b>0.00</b>	<b>1,802.05</b>	<b>1,270.75</b>	<b>1,206.00</b>	<b>1,218.50</b>	<b>5,256.00</b>	<b>5,556.00</b>	<b>5,871.00</b>
CHELTUIELI CURENTE	1107	01	5,274.00	0.00	1,802.05	1,142.75	1,106.00	1,223.20	5,256.00	5,556.00	5,871.00
TITLUL I CHELTUIELI DE PERSONAL	1108	10	2,643.00	0.00	648.30	657.20	657.50	680.00	2,743.00	2,898.00	3,065.00
Cheltuieli salariale in bani	1109	10.01	2,169.90	0.00	526.50	536.70	537.00	569.70	2,247.00	2,375.00	2,511.00
Salarii de baza	1110	10.01.01	2,025.90	0.00	499.20	510.00	510.00	506.70	2,137.00	2,259.00	2,388.00
Indemnizatii platite unor persoane din afara unitatii	1121	10.01.12	134.00	0.00	24.00	24.00	24.00	62.00	99.00	105.00	111.00

**Bugetul local detaliat la venituri pe capitoare si subcapitoare si la cheltuieli pe capitoare, titluri, articole de cheltuieli si subcapitoare**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Indemnizatii de delegare	1122	10.01.13	10.00	0.00	3.30	2.70	3.00	1.00	11.00	11.00	12.00
Contributii	1135	10.03	473.10	0.00	121.80	120.50	120.50	110.30	496.00	523.00	554.00
Contributii de asigurari sociale de stat	1136	10.03.01	330.00	0.00	83.00	85.00	85.00	77.00	348.00	368.00	389.00
Contributii de asigurari de somaj	1137	10.03.02	11.00	0.00	3.00	3.00	3.00	2.00	12.00	12.00	13.00
Contributii de asigurari sociale de sanatate	1138	10.03.03	111.00	0.00	30.00	27.00	27.00	27.00	114.00	120.00	127.00
Contributii de asigurari pentru accidente de munca si boli profesionale	1139	10.03.04	3.10	0.00	0.90	0.90	0.90	0.40	3.00	3.00	4.00
Contributii pentru concedii si indemnizatii	1141	10.03.06	18.00	0.00	4.90	4.60	4.60	3.90	19.00	20.00	21.00
TITLUL II BUNURI SI SERVICII	1143	20	2,631.00	0.00	1,153.75	485.55	448.50	543.20	2,513.00	2,658.00	2,806.00
Bunuri si servicii	1144	20.01	992.00	0.00	369.50	234.30	168.00	220.20	942.00	997.00	1,051.00
Furnituri de birou	1145	20.01.01	57.00	0.00	20.00	20.00	10.00	7.00	60.00	64.00	67.00
Materiale pentru curatenie	1146	20.01.02	10.00	0.00	5.00	0.00	5.00	0.00	11.00	11.00	12.00
Incalzit, Iluminat si forta motrica	1147	20.01.03	200.00	0.00	100.00	50.00	0.00	50.00	106.00	112.00	118.00
Apa, canal si salubritate	1148	20.01.04	5.00	0.00	2.00	1.80	0.50	0.70	5.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	1152	20.01.08	200.00	0.00	90.00	30.00	30.00	50.00	179.00	190.00	200.00
Materiale si prestari de servicii cu caracter functional	1153	20.01.09	20.00	0.00	12.50	12.50	12.50	-17.50	53.00	56.00	59.00
Alte bunuri si servicii pentru intretinere si functionare	1154	20.01.30	500.00	0.00	140.00	120.00	110.00	130.00	528.00	558.00	589.00
Reparatii curente	1155	20.02	320.00	0.00	120.00	50.00	0.00	150.00	179.00	190.00	200.00
Bunuri de natura obiectelor de inventar	1164	20.05	50.00	0.00	20.00	10.00	7.00	13.00	53.00	56.00	59.00
Alte obiecte de inventar	1168	20.05.30	50.00	0.00	20.00	10.00	7.00	13.00	53.00	56.00	59.00
Deplasari, detasari, transferari	1169	20.06	15.00	0.00	5.00	5.00	2.50	2.50	16.00	17.00	18.00
Deplasari interne, detasari, transferari	1170	20.06.01	10.00	0.00	2.50	2.50	2.50	2.50	11.00	11.00	12.00
Deplasari in strainatate	1171	20.06.02	5.00	0.00	2.50	2.50	0.00	0.00	5.00	6.00	6.00
Carti, publicatii si materiale documentare	1174	20.11	1.00	0.00	0.25	0.75	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	1176	20.13	10.00	0.00	5.00	5.00	0.00	0.00	11.00	11.00	12.00
Protectia mincii	1177	20.14	6.00	0.00	4.00	0.50	1.00	0.50	6.00	7.00	7.00
Alte cheltuieli	1194	20.30	1,237.00	0.00	630.00	180.00	270.00	157.00	1,305.00	1,379.00	1,458.00

**Bugetul local detaliat la venituri pe capicole si subcapicole si la cheltuieli pe capicole, titluri, articole de cheltuieli si subcapicole**

Anul: 2017

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Reclama si publicitate	1195	20.30.01	220.00	0.00	70.00	50.00	50.00	50.00	232.00	245.00	259.00
Protocol si reprezentare	1196	20.30.02	117.00	0.00	60.00	30.00	20.00	7.00	123.00	130.00	138.00
Alte cheltuieli cu bunuri si servicii	1203	20.30.30	900.00	0.00	500.00	100.00	200.00	100.00	950.00	1,004.00	1,061.00
CHELTUIELI DE CAPITAL	1500	70	228.00	0.00	0.00	128.00	100.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	1501	71	228.00	0.00	0.00	128.00	100.00	0.00	0.00	0.00	0.00
Active fixe	1502	71.01	228.00	0.00	0.00	128.00	100.00	0.00	0.00	0.00	0.00
Alte active fixe	1508	71.01.30	228.00	0.00	0.00	128.00	100.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1538	84	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1539	85	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	1540	85.01	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	1542	85.01.02	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>1551</b>	<b>51.02.01</b>	<b>5,497.30</b>	<b>0.00</b>	<b>1,802.05</b>	<b>1,270.75</b>	<b>1,206.00</b>	<b>1,218.50</b>	<b>5,256.00</b>	<b>5,556.00</b>	<b>5,871.00</b>
<b>Autoritati executive</b>	<b>1552</b>	<b>51.02.01.03</b>	<b>5,497.30</b>	<b>0.00</b>	<b>1,802.05</b>	<b>1,270.75</b>	<b>1,206.00</b>	<b>1,218.50</b>	<b>5,256.00</b>	<b>5,556.00</b>	<b>5,871.00</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>1553</b>	<b>54.02</b>	<b>300.20</b>	<b>0.00</b>	<b>89.24</b>	<b>275.84</b>	<b>-127.60</b>	<b>62.72</b>	<b>1,160.00</b>	<b>1,226.00</b>	<b>1,298.00</b>
CHELTUIELI CURENTE	1554	01	300.20	0.00	89.24	275.84	-127.60	62.72	1,160.00	1,226.00	1,298.00
TITLUL I CHELTUIELI DE PERSONAL	1555	10	250.00	0.00	67.50	62.76	62.76	56.98	263.00	278.00	294.00
Cheltuieli salariale in bani	1556	10.01	203.60	0.00	56.35	51.00	51.00	45.25	215.00	227.00	240.00
Salarii de baza	1557	10.01.01	203.60	0.00	56.35	51.00	51.00	45.25	215.00	227.00	240.00
Contributii	1582	10.03	46.40	0.00	11.15	11.76	11.76	11.73	48.00	51.00	54.00
Contributii de asigurari sociale de stat	1583	10.03.01	32.30	0.00	8.03	8.10	8.10	8.07	34.00	36.00	38.00
Contributii de asigurari de somaj	1584	10.03.02	1.00	0.00	0.22	0.26	0.26	0.26	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	1585	10.03.03	10.70	0.00	2.30	2.80	2.80	2.80	11.00	12.00	13.00
Contributii de asigurari pentru accidente de munca si boli profesionale	1586	10.03.04	0.40	0.00	0.10	0.10	0.10	0.10	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	1588	10.03.06	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	1590	20	50.20	0.00	21.74	14.58	8.14	5.74	53.00	56.00	61.00

**Bugetul local detaliat la venituri pe capicole si subcapicole si la cheltuieli pe capicole, titluri, articole de cheltuieli si subcapicole**

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Bunuri si servicii	1591	20.01	40.70	0.00	17.50	12.30	7.90	3.00	45.00	48.00	51.00
Furnituri de birou	1592	20.01.01	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00
Materiale pentru curatenie	1593	20.01.02	0.20	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	1594	20.01.03	20.00	0.00	10.00	6.00	2.00	2.00	21.00	22.00	24.00
Apa, canal si salubritate	1595	20.01.04	1.00	0.00	0.40	0.30	0.30	0.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	1599	20.01.08	0.50	0.00	2.00	2.00	-4.00	0.50	5.00	6.00	6.00
Materiale si prestari de servicii cu caracter functional	1600	20.01.09	7.00	0.00	1.50	1.50	6.00	-2.00	5.00	6.00	6.00
Alte bunuri si servicii pentru intretinere si functionare	1601	20.01.30	10.00	0.00	2.50	2.50	2.50	2.50	11.00	11.00	12.00
Reparatii curente	1602	20.02	3.00	0.00	1.00	2.00	0.00	0.00	3.00	3.00	4.00
Bunuri de natura obiectelor de inventar	1611	20.05	5.50	0.00	3.00	0.00	0.00	2.50	3.00	3.00	4.00
Alte obiecte de inventar	1615	20.05.30	5.50	0.00	3.00	0.00	0.00	2.50	3.00	3.00	4.00
Deplasari, detasari, transferari	1616	20.06	0.50	0.00	0.12	0.14	0.12	0.12	1.00	1.00	1.00
Deplasari interne, detasari, transferari	1617	20.06.01	0.50	0.00	0.12	0.14	0.12	0.12	1.00	1.00	1.00
Protectia micii	1624	20.14	0.50	0.00	0.12	0.14	0.12	0.12	1.00	1.00	1.00
TITLUL V FONDURI DE REZERVA	1690	50	0.00	0.00	0.00	198.50	-198.50	0.00	844.00	892.00	943.00
Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	1693	50.04	0.00	0.00	0.00	198.50	-198.50	0.00	844.00	892.00	943.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>1998</b>	<b>54.02.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.50</b>	<b>-198.50</b>	<b>0.00</b>	<b>844.00</b>	<b>892.00</b>	<b>943.00</b>
<b>Servicii publice comunitare de evidenta a persoanelor</b>	<b>2001</b>	<b>54.02.10</b>	<b>300.20</b>	<b>0.00</b>	<b>89.24</b>	<b>77.34</b>	<b>70.90</b>	<b>62.72</b>	<b>316.00</b>	<b>334.00</b>	<b>355.00</b>
<b>Tranzactii privind datoria publica si imprumuturi</b>	<b>2003</b>	<b>55.02</b>	<b>187.00</b>	<b>0.00</b>	<b>105.00</b>	<b>60.00</b>	<b>45.00</b>	<b>-23.00</b>	<b>134.00</b>	<b>105.00</b>	<b>76.00</b>
CHELTUIELI CURENTE	2004	01	260.00	0.00	105.00	60.00	45.00	50.00	134.00	105.00	76.00
TITLUL II BUNURI SI SERVICII	2040	20	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor	2083	20.24	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	2085	20.24.02	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL III DOBANZI	2101	30	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
Dobanzi aferente datoriei publice interne	2102	30.01	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
Dobanzi aferente datoriei publice interne directe	2103	30.01.01	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2435	84	-73.00	0.00	0.00	0.00	0.00	-73.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2436	85	-73.00	0.00	0.00	0.00	0.00	-73.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	2437	85.01	-73.00	0.00	0.00	0.00	0.00	-73.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	2438	85.01.01	-73.00	0.00	0.00	0.00	0.00	-73.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>2896</b>	<b>59.02</b>	<b>594.05</b>	<b>0.00</b>	<b>140.75</b>	<b>163.50</b>	<b>147.15</b>	<b>142.65</b>	<b>606.00</b>	<b>639.00</b>	<b>678.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>3783</b>	<b>61.02</b>	<b>594.05</b>	<b>0.00</b>	<b>140.75</b>	<b>163.50</b>	<b>147.15</b>	<b>142.65</b>	<b>606.00</b>	<b>639.00</b>	<b>678.00</b>
CHELTUIELI CURENTE	3784	01	594.05	0.00	140.75	163.50	147.15	142.65	606.00	639.00	678.00
TITLUL I CHELTUIELI DE PERSONAL	3785	10	483.15	0.00	111.00	121.50	121.50	129.15	495.00	524.00	555.00
Cheltuieli salariale in bani	3786	10.01	393.10	0.00	90.55	99.00	99.00	104.55	404.00	427.00	452.00
Salarii de baza	3787	10.01.01	393.10	0.00	90.55	99.00	99.00	104.55	404.00	427.00	452.00
Contributii	3812	10.03	90.05	0.00	20.45	22.50	22.50	24.60	91.00	97.00	103.00
Contributii de asigurari sociale de stat	3813	10.03.01	63.50	0.00	14.00	16.00	16.00	17.50	64.00	68.00	72.00
Contributii de asigurari de somaj	3814	10.03.02	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	3815	10.03.03	20.50	0.00	5.00	5.00	5.00	5.50	21.00	22.00	24.00
Contributii de asigurari pentru accidente de munca si boli profesionale	3816	10.03.04	0.65	0.00	0.15	0.15	0.15	0.20	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	3818	10.03.06	3.40	0.00	0.80	0.85	0.85	0.90	3.00	4.00	4.00
TITLUL II BUNURI SI SERVICII	3820	20	110.90	0.00	29.75	42.00	25.65	13.50	111.00	115.00	123.00
Bunuri si servicii	3821	20.01	69.40	0.00	22.95	24.50	12.95	9.00	71.00	73.00	78.00
Furnituri de birou	3822	20.01.01	2.00	0.00	0.50	1.00	0.50	0.00	2.00	2.00	2.00
Materiale pentru curatenie	3823	20.01.02	0.60	0.00	0.30	0.00	0.30	0.00	1.00	1.00	1.00
Incalzit, Iluminat si forta motrica	3824	20.01.03	10.00	0.00	5.00	3.00	0.00	2.00	11.00	11.00	12.00
Apa, canal si salubritate	3825	20.01.04	0.30	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	3829	20.01.08	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	3830	20.01.09	45.00	0.00	14.50	18.50	8.50	3.50	48.00	50.00	53.00
Alte bunuri si servicii pentru intretinere si functionare	3831	20.01.30	10.50	0.00	2.00	2.00	3.00	3.50	8.00	8.00	9.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Reparatii curente	3832	20.02	4.00	0.00	1.00	2.00	1.00	0.00	4.00	4.00	5.00
Bunuri de natura obiectelor de inventar	3841	20.05	35.00	0.00	5.00	7.00	7.00	16.00	20.00	22.00	23.00
Uniforme si echipament	3842	20.05.01	25.00	0.00	0.00	7.00	7.00	11.00	15.00	16.00	17.00
Alte obiecte de inventar	3845	20.05.30	10.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00	6.00
Deplasari, detasari, transferari	3846	20.06	0.50	0.00	0.30	0.00	0.20	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	3847	20.06.01	0.50	0.00	0.30	0.00	0.20	0.00	1.00	1.00	1.00
Pregatire profesionala	3853	20.13	0.00	0.00	0.00	8.00	4.00	-12.00	13.00	13.00	14.00
Protectia mincii	3854	20.14	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
<b>Ordine publica (cod 61.02.03.04)</b>	<b>4228</b>	<b>61.02.03</b>	<b>579.05</b>	<b>0.00</b>	<b>136.25</b>	<b>160.00</b>	<b>143.65</b>	<b>139.15</b>	<b>590.00</b>	<b>622.00</b>	<b>660.00</b>
<b>Politie locala</b>	<b>4229</b>	<b>61.02.03.04</b>	<b>579.05</b>	<b>0.00</b>	<b>136.25</b>	<b>160.00</b>	<b>143.65</b>	<b>139.15</b>	<b>590.00</b>	<b>622.00</b>	<b>660.00</b>
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>4230</b>	<b>61.02.05</b>	<b>15.00</b>	<b>0.00</b>	<b>4.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>16.00</b>	<b>17.00</b>	<b>18.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>4232</b>	<b>63.02</b>	<b>40,858.12</b>	<b>0.00</b>	<b>9,711.42</b>	<b>12,084.69</b>	<b>8,860.68</b>	<b>10,201.33</b>	<b>37,149.16</b>	<b>38,493.16</b>	<b>39,981.16</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>4673</b>	<b>65.02</b>	<b>27,806.68</b>	<b>0.00</b>	<b>6,635.52</b>	<b>8,267.11</b>	<b>5,420.33</b>	<b>7,483.72</b>	<b>26,431.00</b>	<b>27,164.00</b>	<b>28,008.00</b>
CHELTUIELI CURENTE	4674	01	27,651.22	0.00	6,635.52	8,172.11	5,295.33	7,548.26	26,431.00	27,164.00	28,008.00
TITLUL I CHELTUIELI DE PERSONAL	4675	10	24,116.54	0.00	5,649.67	7,128.53	4,576.62	6,761.72	22,957.00	23,491.00	24,129.00
Cheltuieli salariale in bani	4676	10.01	19,693.99	0.00	4,605.27	5,976.69	3,577.93	5,534.10	18,637.00	19,073.00	19,588.00
Salarii de baza	4677	10.01.01	17,912.75	0.00	4,090.87	5,356.65	3,420.89	5,044.34	16,757.00	17,145.00	17,610.00
Sporuri pentru conditii de munca	4681	10.01.05	3.40	0.00	6.79	1.50	-1.35	-3.54	22.00	22.00	23.00
Alte sporuri	4682	10.01.06	65.55	0.00	28.40	29.40	1.79	5.96	116.00	120.00	122.00
Fond aferent platii cu ora	4687	10.01.11	1,519.75	0.00	441.57	520.24	132.50	425.44	1,540.00	1,573.00	1,608.00
Alocatii pentru transportul la si de la locul de munca	4691	10.01.15	192.54	0.00	37.64	68.90	24.10	61.90	202.00	213.00	225.00
Contributii	4702	10.03	4,422.55	0.00	1,044.40	1,151.84	998.69	1,227.62	4,320.00	4,418.00	4,541.00
Contributii de asigurari sociale de stat	4703	10.03.01	3,120.15	0.00	725.85	802.05	695.43	896.82	3,001.00	3,071.00	3,152.00
Contributii de asigurari de somaj	4704	10.03.02	95.05	0.00	23.75	25.69	22.88	22.73	97.00	100.00	101.00
Contributii de asigurari sociale de sanatate	4705	10.03.03	1,012.05	0.00	241.36	269.03	232.83	268.83	1,009.00	1,033.00	1,065.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Contributii de asigurari pentru accidente de munca si boli profesionale	4706	10.03.04	35.33	0.00	8.63	9.52	8.97	8.21	32.00	32.00	33.00
Contributii pentru concedii si indemnizatii	4708	10.03.06	159.97	0.00	44.81	45.55	38.58	31.03	181.00	182.00	190.00
TITLUL II BUNURI SI SERVICII	4710	20	3,223.34	0.00	931.15	951.18	676.92	664.09	3,239.33	3,429.33	3,626.33
Bunuri si servicii	4711	20.01	2,165.80	0.00	753.76	685.48	353.59	372.97	2,254.00	2,384.00	2,518.00
Furnituri de birou	4712	20.01.01	42.70	0.00	7.25	15.04	9.83	10.58	43.00	46.00	48.00
Materiale pentru curatenie	4713	20.01.02	90.70	0.00	16.00	28.44	21.35	24.91	93.00	98.00	104.00
Incalzit, Iluminat si forta motrica	4714	20.01.03	1,238.95	0.00	537.20	426.90	107.20	167.65	1,283.00	1,357.00	1,435.00
Apa, canal si salubritate	4715	20.01.04	200.60	0.00	52.40	73.16	59.34	15.70	252.00	264.00	280.00
Carburanti si lubrifianti	4716	20.01.05	40.00	0.00	6.00	15.00	8.00	11.00	45.00	48.00	50.00
Piese de schimb	4717	20.01.06	21.00	0.00	3.00	9.00	4.00	5.00	21.00	22.00	23.00
Transport	4718	20.01.07	4.50	0.00	0.80	3.00	1.20	-0.50	5.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	4719	20.01.08	61.40	0.00	18.01	18.04	16.95	8.40	68.00	73.00	76.00
Materiale si prestari de servicii cu caracter functional	4720	20.01.09	165.55	0.00	36.25	42.95	42.77	43.58	169.00	179.00	189.00
Alte bunuri si servicii pentru intretinere si functionare	4721	20.01.30	300.40	0.00	76.85	53.95	82.95	86.65	275.00	291.00	307.00
Reparatii curente	4722	20.02	517.00	0.00	81.50	82.50	175.50	177.50	447.00	472.00	499.00
Medicamente si materiale sanitare	4726	20.04	11.30	0.00	0.25	2.66	5.79	2.60	11.00	12.00	12.00
Medicamente	4727	20.04.01	3.90	0.00	0.15	0.72	2.33	0.70	4.00	4.00	4.00
Materiale sanitare	4728	20.04.02	7.40	0.00	0.10	1.94	3.46	1.90	7.00	8.00	8.00
Bunuri de natura obiectelor de inventar	4731	20.05	128.40	0.00	19.69	41.64	47.14	19.93	134.00	142.00	149.00
Lenjerie si accesorii de pat	4734	20.05.03	6.00	0.00	0.00	0.00	6.00	0.00	6.00	7.00	7.00
Alte obiecte de inventar	4735	20.05.30	122.40	0.00	19.69	41.64	41.14	19.93	128.00	135.00	142.00
Deplasari, detasari, transferari	4736	20.06	23.75	0.00	6.65	6.60	5.10	5.40	24.00	27.00	28.00
Deplasari interne, detasari, transferari	4737	20.06.01	23.75	0.00	6.65	6.60	5.10	5.40	24.00	27.00	28.00
Carti, publicatii si materiale documentare	4741	20.11	23.40	0.00	3.45	3.45	12.95	3.55	26.00	27.00	29.00
Pregatire profesionala	4743	20.13	26.00	0.00	10.60	15.40	7.00	-7.00	38.00	40.00	43.00
Protectia mincii	4744	20.14	45.80	0.00	7.00	16.10	16.10	6.60	49.00	50.00	53.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Alte cheltuieli	4761	20.30	281.89	0.00	48.25	97.35	53.75	82.54	256.33	275.33	295.33
Alte cheltuieli cu bunuri si servicii	4770	20.30.30	281.89	0.00	48.25	97.35	53.75	82.54	256.33	275.33	295.33
TITLUL VII ALTE TRANSFERURI	4894	55	32.54	0.00	0.00	0.00	0.00	32.54	0.00	0.00	0.00
A. Transferuri interne.	4895	55.01	32.54	0.00	0.00	0.00	0.00	32.54	0.00	0.00	0.00
Alte transferuri curente interne	4913	55.01.18	32.54	0.00	0.00	0.00	0.00	32.54	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	5028	57	146.82	0.00	23.90	41.50	29.03	52.39	96.67	96.67	96.67
Ajutoare sociale	5030	57.02	146.82	0.00	23.90	41.50	29.03	52.39	96.67	96.67	96.67
Ajutoare sociale in numerar	5031	57.02.01	137.32	0.00	19.90	40.00	25.03	52.39	92.67	92.67	92.67
Tichete de cresa si tichete sociale pentru gradinita	5033	57.02.03	9.50	0.00	4.00	1.50	4.00	0.00	4.00	4.00	4.00
TITLUL IX ALTE CHELTUIELI	5035	59	131.98	0.00	30.80	50.90	12.76	37.52	138.00	147.00	156.00
Burse	5036	59.01	131.98	0.00	30.80	50.90	12.76	37.52	138.00	147.00	156.00
CHELTUIELI DE CAPITAL	5067	70	188.00	0.00	0.00	95.00	125.00	-32.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5068	71	188.00	0.00	0.00	95.00	125.00	-32.00	0.00	0.00	0.00
Active fixe	5069	71.01	188.00	0.00	0.00	75.00	25.00	88.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	5074	71.01.03	23.00	0.00	0.00	0.00	6.00	17.00	0.00	0.00	0.00
Alte active fixe	5075	71.01.30	165.00	0.00	0.00	75.00	19.00	71.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	5076	71.03	0.00	0.00	0.00	20.00	100.00	-120.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5105	84	-32.54	0.00	0.00	0.00	0.00	-32.54	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5106	85	-32.54	0.00	0.00	0.00	0.00	-32.54	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	5107	85.01	-32.54	0.00	0.00	0.00	0.00	-32.54	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	5108	85.01.01	-32.54	0.00	0.00	0.00	0.00	-32.54	0.00	0.00	0.00
<b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>5118</b>	<b>65.02.03</b>	<b>8,972.45</b>	<b>0.00</b>	<b>2,089.60</b>	<b>2,673.59</b>	<b>1,735.60</b>	<b>2,473.66</b>	<b>8,501.00</b>	<b>8,726.00</b>	<b>8,950.00</b>
<b>Învatamânt prescolar</b>	<b>5119</b>	<b>65.02.03.01</b>	<b>4,584.64</b>	<b>0.00</b>	<b>1,051.04</b>	<b>1,263.08</b>	<b>927.69</b>	<b>1,342.83</b>	<b>4,244.00</b>	<b>4,355.00</b>	<b>4,467.00</b>
<b>Învatamânt primar</b>	<b>5120</b>	<b>65.02.03.02</b>	<b>4,387.81</b>	<b>0.00</b>	<b>1,038.56</b>	<b>1,410.51</b>	<b>807.91</b>	<b>1,130.83</b>	<b>4,257.00</b>	<b>4,371.00</b>	<b>4,483.00</b>
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>5121</b>	<b>65.02.04</b>	<b>18,155.31</b>	<b>0.00</b>	<b>4,390.81</b>	<b>5,426.40</b>	<b>3,545.15</b>	<b>4,792.95</b>	<b>17,323.00</b>	<b>17,812.00</b>	<b>18,414.00</b>

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Învatamânt secundar inferior	5122	65.02.04.01	5,679.66	0.00	1,347.36	1,594.79	1,128.98	1,608.53	5,276.00	5,418.00	5,566.00
Învatamânt secundar superior	5123	65.02.04.02	10,900.30	0.00	2,684.48	3,365.15	2,117.97	2,732.70	10,537.00	10,846.00	11,265.00
Invatamant profesional	5124	65.02.04.03	1,575.35	0.00	358.97	466.46	298.20	451.72	1,510.00	1,548.00	1,583.00
Învatamânt postliceal	5125	65.02.05	451.97	0.00	115.41	118.72	87.35	130.49	433.00	444.00	457.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	5126	65.02.07	197.45	0.00	35.70	41.90	38.23	81.62	149.00	156.00	159.00
Învatamânt special	5127	65.02.07.04	197.45	0.00	35.70	41.90	38.23	81.62	149.00	156.00	159.00
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	5128	65.02.11	20.00	0.00	0.00	5.00	10.00	5.00	21.00	22.00	24.00
Alte servicii auxiliare	5130	65.02.11.30	20.00	0.00	0.00	5.00	10.00	5.00	21.00	22.00	24.00
Alte cheltuieli în domeniul învățământului	5131	65.02.50	9.50	0.00	4.00	1.50	4.00	0.00	4.00	4.00	4.00
Sanatate (cod 66.02.06+66.02.08+66.02.50)	5132	66.02	974.20	0.00	185.15	433.80	244.20	111.05	768.00	812.00	859.00
CHELTUIELI CURENTE	5133	01	974.20	0.00	185.15	433.80	184.20	171.05	768.00	812.00	859.00
TITLUL I CHELTUIELI DE PERSONAL	5134	10	600.00	0.00	154.35	153.55	153.55	138.55	632.00	669.00	708.00
Cheltuieli salariale in bani	5135	10.01	488.80	0.00	125.00	125.00	125.00	113.80	516.00	545.00	576.00
Salarii de baza	5136	10.01.01	488.80	0.00	125.00	125.00	125.00	113.80	516.00	545.00	576.00
Contributii	5161	10.03	111.20	0.00	29.35	28.55	28.55	24.75	116.00	124.00	132.00
Contributii de asigurari sociale de stat	5162	10.03.01	77.00	0.00	20.00	20.00	20.00	17.00	81.00	86.00	91.00
Contributii de asigurari de somaj	5163	10.03.02	3.00	0.00	1.00	0.70	0.70	0.60	3.00	3.00	4.00
Contributii de asigurari sociale de sanatate	5164	10.03.03	26.00	0.00	7.00	6.50	6.50	6.00	27.00	29.00	31.00
Contributii de asigurari pentru accidente de munca si boli profesionale	5165	10.03.04	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	5167	10.03.06	4.20	0.00	1.10	1.10	1.10	0.90	4.00	5.00	5.00
TITLUL II BUNURI SI SERVICII	5169	20	10.20	0.00	0.80	6.25	0.65	2.50	9.00	9.00	10.00
Bunuri si servicii	5170	20.01	3.00	0.00	0.50	0.50	0.50	1.50	2.00	2.00	2.00
Furnituri de birou	5171	20.01.01	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Materiale pentru curatenie	5172	20.01.02	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	5180	20.01.30	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00
Medicamente si materiale sanitare	5185	20.04	4.60	0.00	0.00	4.60	0.00	0.00	5.00	5.00	6.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Medicamente	5186	20.04.01	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	4.00
Materiale sanitare	5187	20.04.02	1.60	0.00	0.00	1.60	0.00	0.00	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar	5190	20.05	2.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00
Alte obiecte de inventar	5194	20.05.30	2.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00
Protectia mincii	5203	20.14	0.60	0.00	0.30	0.15	0.15	0.00	1.00	1.00	1.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	5274	51	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	5322	51.02	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	5350	51.02.28	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	5353	55	120.00	0.00	30.00	30.00	30.00	30.00	127.00	134.00	141.00
A. Transferuri interne.	5354	55.01	120.00	0.00	30.00	30.00	30.00	30.00	127.00	134.00	141.00
Alte transferuri curente interne	5372	55.01.18	120.00	0.00	30.00	30.00	30.00	30.00	127.00	134.00	141.00
CHELTUIELI DE CAPITAL	5526	70	0.00	0.00	0.00	0.00	60.00	-60.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5527	71	0.00	0.00	0.00	0.00	60.00	-60.00	0.00	0.00	0.00
Active fixe	5528	71.01	0.00	0.00	0.00	0.00	60.00	-60.00	0.00	0.00	0.00
Alte active fixe	5534	71.01.30	0.00	0.00	0.00	0.00	60.00	-60.00	0.00	0.00	0.00
<b>Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)</b>	<b>5577</b>	<b>66.02.06</b>	<b>364.00</b>	<b>0.00</b>	<b>30.00</b>	<b>274.00</b>	<b>90.00</b>	<b>-30.00</b>	<b>127.00</b>	<b>134.00</b>	<b>141.00</b>
<b>Spitale generale</b>	<b>5578</b>	<b>66.02.06.01</b>	<b>364.00</b>	<b>0.00</b>	<b>30.00</b>	<b>274.00</b>	<b>90.00</b>	<b>-30.00</b>	<b>127.00</b>	<b>134.00</b>	<b>141.00</b>
<b>Servicii de sanatate publica</b>	<b>5580</b>	<b>66.02.08</b>	<b>610.20</b>	<b>0.00</b>	<b>155.15</b>	<b>159.80</b>	<b>154.20</b>	<b>141.05</b>	<b>641.00</b>	<b>678.00</b>	<b>718.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>5583</b>	<b>67.02</b>	<b>8,515.74</b>	<b>0.00</b>	<b>2,011.94</b>	<b>2,455.09</b>	<b>2,154.55</b>	<b>1,894.16</b>	<b>6,387.00</b>	<b>6,753.00</b>	<b>7,137.00</b>
CHELTUIELI CURENTE	5584	01	6,344.94	0.00	1,811.94	1,738.29	1,498.55	1,296.16	6,387.00	6,753.00	7,137.00
TITLUL I CHELTUIELI DE PERSONAL	5585	10	3,121.30	0.00	698.36	807.17	806.82	808.95	3,274.00	3,460.00	3,659.00
Cheltuieli salariale in bani	5586	10.01	2,546.50	0.00	568.65	658.80	658.45	660.60	2,672.00	2,826.00	2,986.00
Salarii de baza	5587	10.01.01	2,539.00	0.00	567.00	656.20	656.20	659.60	2,663.00	2,816.00	2,976.00
Indemnizatii de delegare	5599	10.01.13	7.50	0.00	1.65	2.60	2.25	1.00	9.00	10.00	10.00
Contributii	5612	10.03	574.80	0.00	129.71	148.37	148.37	148.35	602.00	634.00	673.00
Contributii de asigurari sociale de stat	5613	10.03.01	402.00	0.00	90.70	103.40	103.40	104.50	421.00	444.00	470.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Contributii de asigurari de somaj	5614	10.03.02	13.10	0.00	3.26	3.28	3.28	3.28	14.00	14.00	16.00
Contributii de asigurari sociale de sanatate	5615	10.03.03	133.50	0.00	29.10	34.90	34.90	34.60	140.00	148.00	156.00
Contributii de asigurari pentru accidente de munca si boli profesionale	5616	10.03.04	4.20	0.00	0.99	1.11	1.11	0.99	4.00	4.00	5.00
Contributii pentru concedii si indemnizatii	5618	10.03.06	22.00	0.00	5.66	5.68	5.68	4.98	23.00	24.00	26.00
TITLUL II BUNURI SI SERVICII	5620	20	2,523.64	0.00	858.58	811.12	526.73	327.21	2,585.00	2,735.00	2,889.00
Bunuri si servicii	5621	20.01	1,796.04	0.00	701.95	530.10	357.75	206.24	1,889.00	1,996.00	2,111.00
Furnituri de birou	5622	20.01.01	12.50	0.00	4.50	3.00	5.00	0.00	15.00	16.00	17.00
Materiale pentru curatenie	5623	20.01.02	20.40	0.00	6.95	3.25	6.95	3.25	21.00	22.00	24.00
Incalzit, Iluminat si forta motrica	5624	20.01.03	508.00	0.00	310.00	117.00	38.00	43.00	533.00	563.00	595.00
Apa, canal si salubritate	5625	20.01.04	89.50	0.00	15.00	22.75	25.00	26.75	78.00	82.00	87.00
Posta, telecomunicatii, radio, tv, internet	5629	20.01.08	6.40	0.00	1.75	1.55	1.55	1.55	6.00	6.00	8.00
Materiale si prestari de servicii cu caracter functional	5630	20.01.09	1,113.24	0.00	350.00	371.80	270.50	120.94	1,188.00	1,255.00	1,326.00
Alte bunuri si servicii pentru intretinere si functionare	5631	20.01.30	46.00	0.00	13.75	10.75	10.75	10.75	48.00	52.00	54.00
Reparatii curente	5632	20.02	510.50	0.00	57.00	222.00	137.00	94.50	454.00	481.00	508.00
Bunuri de natura obiectelor de inventar	5641	20.05	92.00	0.00	63.00	19.50	12.50	-3.00	114.00	120.00	127.00
Uniforme si echipament	5642	20.05.01	0.00	0.00	10.00	2.50	-7.50	-5.00	21.00	22.00	24.00
Lenjerie si accesorii de pat	5644	20.05.03	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Alte obiecte de inventar	5645	20.05.30	90.00	0.00	53.00	15.00	20.00	2.00	91.00	96.00	101.00
Deplasari, detasari, transferari	5646	20.06	5.10	0.00	2.10	2.50	1.50	-1.00	9.00	9.00	9.00
Deplasari interne, detasari, transferari	5647	20.06.01	4.60	0.00	1.60	1.00	1.50	0.50	6.00	6.00	6.00
Deplasari in strainatate	5648	20.06.02	0.50	0.00	0.50	1.50	0.00	-1.50	3.00	3.00	3.00
Carti, publicatii si materiale documentare	5651	20.11	35.00	0.00	7.00	9.00	9.00	10.00	37.00	39.00	41.00
Pregatire profesionala	5653	20.13	16.00	0.00	9.50	6.50	-1.50	1.50	17.00	20.00	20.00
Protectia mincii	5654	20.14	27.00	0.00	5.53	3.02	5.48	12.97	19.00	20.00	21.00
Alte cheltuieli	5671	20.30	42.00	0.00	12.50	18.50	5.00	6.00	46.00	50.00	52.00
Reclama si publicitate	5672	20.30.01	25.00	0.00	6.00	7.50	4.50	7.00	26.00	29.00	30.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Protocol si reprezentare	5673	20.30.02	5.00	0.00	5.50	0.50	0.50	-1.50	7.00	8.00	8.00
Alte cheltuieli cu bunuri si servicii	5680	20.30.30	12.00	0.00	1.00	10.50	0.00	0.50	13.00	13.00	14.00
TITLUL VII ALTE TRANSFERURI	5804	55	700.00	0.00	255.00	120.00	165.00	160.00	528.00	558.00	589.00
A. Transferuri interne.	5805	55.01	700.00	0.00	255.00	120.00	165.00	160.00	528.00	558.00	589.00
Alte transferuri curente interne	5823	55.01.18	700.00	0.00	255.00	120.00	165.00	160.00	528.00	558.00	589.00
CHELTUIELI DE CAPITAL	5977	70	2,170.80	0.00	200.00	716.80	656.00	598.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	5978	71	2,170.80	0.00	200.00	716.80	656.00	598.00	0.00	0.00	0.00
Active fixe	5979	71.01	2,170.80	0.00	200.00	716.80	656.00	598.00	0.00	0.00	0.00
Constructii	5982	71.01.01	1,978.00	0.00	200.00	550.00	620.00	608.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	5983	71.01.02	192.80	0.00	0.00	106.80	86.00	0.00	0.00	0.00	0.00
Alte active fixe	5985	71.01.30	0.00	0.00	0.00	60.00	-50.00	-10.00	0.00	0.00	0.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>6028</b>	<b>67.02.03</b>	<b>1,057.60</b>	<b>0.00</b>	<b>332.12</b>	<b>322.73</b>	<b>358.79</b>	<b>43.96</b>	<b>1,087.00</b>	<b>1,149.00</b>	<b>1,215.00</b>
Biblioteci publice comunale, orasenesti, municipale	6029	67.02.03.02	392.10	0.00	109.12	123.88	82.03	77.07	414.00	435.00	460.00
Case de cultura	6033	67.02.03.06	665.50	0.00	223.00	198.85	276.76	-33.11	673.00	714.00	755.00
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>6038</b>	<b>67.02.05</b>	<b>6,647.14</b>	<b>0.00</b>	<b>1,414.82</b>	<b>1,907.36</b>	<b>1,635.76</b>	<b>1,689.20</b>	<b>4,655.00</b>	<b>4,922.00</b>	<b>5,202.00</b>
<b>Sport</b>	<b>6039</b>	<b>67.02.05.01</b>	<b>3,193.00</b>	<b>0.00</b>	<b>618.87</b>	<b>762.11</b>	<b>794.31</b>	<b>1,017.71</b>	<b>1,148.00</b>	<b>1,215.00</b>	<b>1,284.00</b>
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	6041	67.02.05.03	3,454.14	0.00	795.95	1,145.25	841.45	671.49	3,507.00	3,707.00	3,918.00
Servicii religioase	6042	67.02.06	50.00	0.00	0.00	25.00	25.00	0.00	53.00	56.00	59.00
Alte servicii în domeniile culturii, recreerii si religiei	6043	67.02.50	761.00	0.00	265.00	200.00	135.00	161.00	592.00	626.00	661.00
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>6044</b>	<b>68.02</b>	<b>3,561.50</b>	<b>0.00</b>	<b>878.81</b>	<b>928.69</b>	<b>1,041.60</b>	<b>712.40</b>	<b>3,563.16</b>	<b>3,764.16</b>	<b>3,977.16</b>
CHELTUIELI CURENTE	6045	01	3,561.50	0.00	878.81	928.69	1,041.60	712.40	3,563.16	3,764.16	3,977.16
TITLUL I CHELTUIELI DE PERSONAL	6046	10	2,200.30	0.00	517.43	578.91	725.92	378.04	2,167.00	2,290.00	2,421.00
Cheltuieli salariale in bani	6047	10.01	1,796.20	0.00	420.00	471.00	591.40	313.80	1,768.00	1,868.00	1,976.00
Salarii de baza	6048	10.01.01	1,796.20	0.00	420.00	471.00	591.40	313.80	1,768.00	1,868.00	1,976.00
Contributii	6073	10.03	404.10	0.00	97.43	107.91	134.52	64.24	399.00	422.00	445.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Contributii de asigurari sociale de stat	6074	10.03.01	283.60	0.00	68.15	75.30	94.30	45.85	279.00	295.00	312.00
Contributii de asigurari de somaj	6075	10.03.02	9.12	0.00	2.40	2.61	3.31	0.80	8.00	9.00	9.00
Contributii de asigurari sociale de sanatate	6076	10.03.03	93.30	0.00	22.05	25.08	31.09	15.08	93.00	98.00	103.00
Contributii de asigurari pentru accidente de munca si boli profesionale	6077	10.03.04	2.85	0.00	0.74	0.74	1.04	0.33	3.00	3.00	3.00
Contributii pentru concedii si indemnizatii	6079	10.03.06	15.23	0.00	4.09	4.18	4.78	2.18	16.00	17.00	18.00
TITLUL II BUNURI SI SERVICII	6081	20	525.20	0.00	152.98	149.78	115.68	106.76	513.00	543.00	574.00
Bunuri si servicii	6082	20.01	177.30	0.00	70.23	54.53	35.53	17.01	189.00	198.00	211.00
Furnituri de birou	6083	20.01.01	1.00	0.00	0.55	0.00	0.25	0.20	2.00	2.00	2.00
Materiale pentru curatenie	6084	20.01.02	7.00	0.00	2.00	1.50	2.00	1.50	7.00	7.00	9.00
Incalzit, iluminat si forta motrica	6085	20.01.03	47.30	0.00	33.00	9.30	2.00	3.00	50.00	53.00	55.00
Apa, canal si salubritate	6086	20.01.04	5.50	0.00	1.98	1.93	0.98	0.61	6.00	6.00	7.00
Posta, telecomunicatii, radio, tv, internet	6090	20.01.08	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	6091	20.01.09	105.00	0.00	31.50	32.00	30.00	11.50	111.00	117.00	124.00
Alte bunuri si servicii pentru intretinere si functionare	6092	20.01.30	11.00	0.00	1.20	9.30	0.30	0.20	12.00	12.00	13.00
Reparatii curente	6093	20.02	20.00	0.00	6.25	4.25	6.25	3.25	21.00	23.00	24.00
Hrana	6094	20.03	150.00	0.00	45.00	35.00	35.00	35.00	158.00	167.00	177.00
Hrana pentru oameni	6095	20.03.01	150.00	0.00	45.00	35.00	35.00	35.00	158.00	167.00	177.00
Medicamente si materiale sanitare	6097	20.04	1.40	0.00	0.00	0.00	1.40	0.00	1.00	1.00	1.00
Medicamente	6098	20.04.01	0.40	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00
Materiale sanitare	6099	20.04.02	1.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00
Bunuri de natura obiectelor de inventar	6102	20.05	10.00	0.00	0.00	4.50	5.50	0.00	10.00	12.00	12.00
Alte obiecte de inventar	6106	20.05.30	10.00	0.00	0.00	4.50	5.50	0.00	10.00	12.00	12.00
Protectia micii	6115	20.14	6.50	0.00	1.50	1.50	2.00	1.50	7.00	8.00	8.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	6119	20.19	160.00	0.00	30.00	50.00	30.00	50.00	127.00	134.00	141.00
TITLUL VIII ASISTENTA SOCIALA	6399	57	836.00	0.00	208.40	200.00	200.00	227.60	883.16	931.16	982.16

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Ajutoare sociale	6401	57.02	836.00	0.00	208.40	200.00	200.00	227.60	883.16	931.16	982.16
Ajutoare sociale in numerar	6402	57.02.01	836.00	0.00	208.40	200.00	200.00	227.60	883.16	931.16	982.16
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>6490</b>	<b>68.02.05</b>	<b>2,907.00</b>	<b>0.00</b>	<b>700.25</b>	<b>754.45</b>	<b>901.45</b>	<b>550.85</b>	<b>2,912.00</b>	<b>3,079.00</b>	<b>3,254.00</b>
<b>Asistenta sociala in caz de invaliditate</b>	<b>6491</b>	<b>68.02.05.02</b>	<b>2,907.00</b>	<b>0.00</b>	<b>700.25</b>	<b>754.45</b>	<b>901.45</b>	<b>550.85</b>	<b>2,912.00</b>	<b>3,079.00</b>	<b>3,254.00</b>
Asistenta sociala pentru familie si copii	6492	68.02.06	160.00	0.00	30.00	50.00	30.00	50.00	127.00	134.00	141.00
<b>Crese</b>	<b>6494</b>	<b>68.02.11</b>	<b>145.50</b>	<b>0.00</b>	<b>40.28</b>	<b>38.61</b>	<b>37.27</b>	<b>29.34</b>	<b>154.00</b>	<b>162.00</b>	<b>172.00</b>
Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	6496	68.02.15	249.00	0.00	78.28	55.63	42.88	72.21	264.16	277.16	292.16
Ajutor social	6497	68.02.15.01	33.00	0.00	2.40	0.00	0.00	30.60	36.16	36.16	36.16
Cantine de ajutor social	6498	68.02.15.02	216.00	0.00	75.88	55.63	42.88	41.61	228.00	241.00	256.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	6499	68.02.50	100.00	0.00	30.00	30.00	30.00	10.00	106.00	112.00	118.00
Alte cheltuieli in domeniul asistentei sociale	6500	68.02.50.50	100.00	0.00	30.00	30.00	30.00	10.00	106.00	112.00	118.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>6501</b>	<b>69.02</b>	<b>5,864.00</b>	<b>0.00</b>	<b>941.00</b>	<b>1,827.00</b>	<b>1,712.00</b>	<b>1,384.00</b>	<b>3,685.00</b>	<b>3,860.00</b>	<b>4,042.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>6942</b>	<b>70.02</b>	<b>4,049.00</b>	<b>0.00</b>	<b>561.00</b>	<b>1,157.00</b>	<b>1,312.00</b>	<b>1,019.00</b>	<b>2,271.00</b>	<b>2,365.00</b>	<b>2,463.00</b>
CHELTUIELI CURENTE	6943	01	2,129.00	0.00	217.00	715.00	610.00	587.00	907.00	1,001.00	1,099.00
TITLUL II BUNURI SI SERVICII	6979	20	660.00	0.00	200.00	215.00	110.00	135.00	676.00	714.00	754.00
Bunuri si servicii	6980	20.01	545.00	0.00	150.00	140.00	110.00	145.00	528.00	558.00	589.00
Materiale si prestari de servicii cu caracter functional	6989	20.01.09	545.00	0.00	150.00	140.00	110.00	145.00	528.00	558.00	589.00
Reparatii curente	6991	20.02	115.00	0.00	50.00	75.00	0.00	-10.00	148.00	156.00	165.00
TITLUL VII ALTE TRANSFERURI	7163	55	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
A. Transferuri interne.	7164	55.01	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7191	55.01.42	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
CHELTUIELI DE CAPITAL	7336	70	550.00	0.00	0.00	100.00	360.00	90.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7337	71	500.00	0.00	0.00	50.00	360.00	90.00	0.00	0.00	0.00
Active fixe	7338	71.01	255.00	0.00	0.00	50.00	115.00	90.00	0.00	0.00	0.00
Alte active fixe	7344	71.01.30	255.00	0.00	0.00	50.00	115.00	90.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Reparatii capitale aferente activelor fixe	7345	71.03	245.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	7346	72	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
Active financiare	7347	72.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	7348	72.01.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
OPERATIUNI FINANCIARE	7351	79	1,370.00	0.00	344.00	342.00	342.00	342.00	1,364.00	1,364.00	1,364.00
TITLUL XIII RAMBURSARI DE CREDITE	7363	81	1,370.00	0.00	344.00	342.00	342.00	342.00	1,364.00	1,364.00	1,364.00
Rambursari de credite interne	7369	81.02	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Rambursari de credite aferente datoriei publice interne locale	7372	81.02.05	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Rambursarea împrumuturilor contractate pentru finanțarea proiectelor cu finanțare UE	7374	81.04	530.00	0.00	134.00	132.00	132.00	132.00	526.00	526.00	526.00
<b>Locuinte (cod 70.02.03.01+70.02.03.30)</b>	<b>7388</b>	<b>70.02.03</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>-50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dezvoltarea sistemului de locuinte</b>	<b>7389</b>	<b>70.02.03.01</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>-50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>7391</b>	<b>70.02.05</b>	<b>1,469.00</b>	<b>0.00</b>	<b>17.00</b>	<b>500.00</b>	<b>500.00</b>	<b>452.00</b>	<b>231.00</b>	<b>287.00</b>	<b>345.00</b>
<b>Alimentare cu apa</b>	<b>7392</b>	<b>70.02.05.01</b>	<b>1,469.00</b>	<b>0.00</b>	<b>17.00</b>	<b>500.00</b>	<b>500.00</b>	<b>452.00</b>	<b>231.00</b>	<b>287.00</b>	<b>345.00</b>
<b>Iluminat public si electrificari rurale</b>	<b>7394</b>	<b>70.02.06</b>	<b>570.00</b>	<b>0.00</b>	<b>175.00</b>	<b>165.00</b>	<b>110.00</b>	<b>120.00</b>	<b>581.00</b>	<b>614.00</b>	<b>648.00</b>
<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltării comunale</b>	<b>7396</b>	<b>70.02.50</b>	<b>2,000.00</b>	<b>0.00</b>	<b>369.00</b>	<b>492.00</b>	<b>642.00</b>	<b>497.00</b>	<b>1,459.00</b>	<b>1,464.00</b>	<b>1,470.00</b>
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>7397</b>	<b>74.02</b>	<b>1,815.00</b>	<b>0.00</b>	<b>380.00</b>	<b>670.00</b>	<b>400.00</b>	<b>365.00</b>	<b>1,414.00</b>	<b>1,495.00</b>	<b>1,579.00</b>
CHELTUIELI CURENTE	7398	01	1,736.00	0.00	380.00	670.00	340.00	346.00	1,414.00	1,495.00	1,579.00
TITLUL II BUNURI SI SERVICII	7434	20	1,696.00	0.00	360.00	650.00	340.00	346.00	1,372.00	1,450.00	1,532.00
Bunuri si servicii	7435	20.01	1,696.00	0.00	350.00	600.00	300.00	446.00	1,266.00	1,338.00	1,414.00
Materiale si prestari de servicii cu caracter functional	7444	20.01.09	1,696.00	0.00	350.00	600.00	300.00	446.00	1,266.00	1,338.00	1,414.00
Reparatii curente	7446	20.02	0.00	0.00	10.00	50.00	40.00	-100.00	106.00	112.00	118.00
TITLUL VII ALTE TRANSFERURI	7618	55	40.00	0.00	20.00	20.00	0.00	0.00	42.00	45.00	47.00
A. Transferuri interne.	7619	55.01	40.00	0.00	20.00	20.00	0.00	0.00	42.00	45.00	47.00
Alte transferuri curente interne	7637	55.01.18	40.00	0.00	20.00	20.00	0.00	0.00	42.00	45.00	47.00
CHELTUIELI DE CAPITAL	7791	70	79.00	0.00	0.00	0.00	60.00	19.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	7792	71	79.00	0.00	0.00	0.00	60.00	19.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Active fixe	7793	71.01	79.00	0.00	0.00	0.00	60.00	19.00	0.00	0.00	0.00
Constructii	7796	71.01.01	79.00	0.00	0.00	0.00	60.00	19.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>7843</b>	<b>74.02.05</b>	<b>1,740.00</b>	<b>0.00</b>	<b>370.00</b>	<b>620.00</b>	<b>300.00</b>	<b>450.00</b>	<b>1,308.00</b>	<b>1,383.00</b>	<b>1,461.00</b>
<b>Salubritate</b>	<b>7844</b>	<b>74.02.05.01</b>	<b>1,740.00</b>	<b>0.00</b>	<b>370.00</b>	<b>620.00</b>	<b>300.00</b>	<b>450.00</b>	<b>1,308.00</b>	<b>1,383.00</b>	<b>1,461.00</b>
Canalizarea si tratarea apelor reziduale	7846	74.02.06	75.00	0.00	10.00	50.00	100.00	-85.00	106.00	112.00	118.00
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>7847</b>	<b>79.02</b>	<b>6,862.96</b>	<b>0.00</b>	<b>340.90</b>	<b>1,741.60</b>	<b>2,316.72</b>	<b>2,463.74</b>	<b>5,406.00</b>	<b>5,790.00</b>	<b>6,187.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>9186</b>	<b>83.02</b>	<b>500.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>528.00</b>	<b>558.00</b>	<b>589.00</b>
CHELTUIELI CURENTE	9187	01	500.00	0.00	125.00	125.00	125.00	125.00	528.00	558.00	589.00
TITLUL II BUNURI SI SERVICII	9223	20	500.00	0.00	125.00	125.00	125.00	125.00	528.00	558.00	589.00
Bunuri si servicii	9224	20.01	500.00	0.00	125.00	125.00	125.00	125.00	528.00	558.00	589.00
Materiale si prestari de servicii cu caracter functional	9233	20.01.09	500.00	0.00	125.00	125.00	125.00	125.00	528.00	558.00	589.00
<b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>9631</b>	<b>83.02.03</b>	<b>500.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>528.00</b>	<b>558.00</b>	<b>589.00</b>
<b>Alte cheltuieli în domeniul agriculturii</b>	<b>9634</b>	<b>83.02.03.30</b>	<b>500.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>528.00</b>	<b>558.00</b>	<b>589.00</b>
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>9635</b>	<b>84.02</b>	<b>6,332.46</b>	<b>0.00</b>	<b>200.00</b>	<b>1,610.00</b>	<b>2,184.72</b>	<b>2,337.74</b>	<b>4,844.00</b>	<b>5,197.00</b>	<b>5,561.00</b>
CHELTUIELI CURENTE	9636	01	3,200.00	0.00	200.00	1,060.00	1,620.72	319.28	4,844.00	5,197.00	5,561.00
TITLUL II BUNURI SI SERVICII	9672	20	3,200.00	0.00	200.00	1,060.00	1,620.72	319.28	4,844.00	5,197.00	5,561.00
Bunuri si servicii	9673	20.01	300.00	0.00	100.00	60.00	20.00	120.00	211.00	223.00	236.00
Materiale si prestari de servicii cu caracter functional	9682	20.01.09	300.00	0.00	100.00	60.00	20.00	120.00	211.00	223.00	236.00
Reparatii curente	9684	20.02	2,900.00	0.00	100.00	1,000.00	1,600.72	199.28	4,633.00	4,974.00	5,325.00
CHELTUIELI DE CAPITAL	10029	70	3,142.30	0.00	0.00	550.00	564.00	2,028.30	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	10030	71	3,142.30	0.00	0.00	450.00	664.00	2,028.30	0.00	0.00	0.00
Active fixe	10031	71.01	3,142.30	0.00	0.00	450.00	664.00	2,028.30	0.00	0.00	0.00
Constructii	10034	71.01.01	2,700.30	0.00	0.00	300.00	300.00	2,100.30	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	10035	71.01.02	442.00	0.00	0.00	150.00	284.00	8.00	0.00	0.00	0.00
Alte active fixe	10037	71.01.30	0.00	0.00	0.00	0.00	80.00	-80.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	10039	72	0.00	0.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Active financiare	10040	72.01	0.00	0.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	10041	72.01.01	0.00	0.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10067	84	-9.84	0.00	0.00	0.00	0.00	-9.84	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10068	85	-9.84	0.00	0.00	0.00	0.00	-9.84	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	10069	85.01	-9.84	0.00	0.00	0.00	0.00	-9.84	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	10070	85.01.01	-9.84	0.00	0.00	0.00	0.00	-9.84	0.00	0.00	0.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>10080</b>	<b>84.02.03</b>	<b>6,332.46</b>	<b>0.00</b>	<b>200.00</b>	<b>1,610.00</b>	<b>2,184.72</b>	<b>2,337.74</b>	<b>4,844.00</b>	<b>5,197.00</b>	<b>5,561.00</b>
<b>Strazi</b>	<b>10083</b>	<b>84.02.03.03</b>	<b>6,332.46</b>	<b>0.00</b>	<b>200.00</b>	<b>1,610.00</b>	<b>2,184.72</b>	<b>2,337.74</b>	<b>4,844.00</b>	<b>5,197.00</b>	<b>5,561.00</b>
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>10089</b>	<b>87.02</b>	<b>30.50</b>	<b>0.00</b>	<b>15.90</b>	<b>6.60</b>	<b>7.00</b>	<b>1.00</b>	<b>34.00</b>	<b>35.00</b>	<b>37.00</b>
CHELTUIELI CURENTE	10090	01	30.50	0.00	15.90	6.60	7.00	1.00	34.00	35.00	37.00
TITLUL II BUNURI SI SERVICII	10126	20	30.50	0.00	15.90	6.60	7.00	1.00	34.00	35.00	37.00
Bunuri si servicii	10127	20.01	17.90	0.00	12.90	1.00	4.00	0.00	20.00	21.00	22.00
Furnituri de birou	10128	20.01.01	2.40	0.00	2.40	0.00	0.00	0.00	3.00	3.00	3.00
Materiale pentru curatenie	10129	20.01.02	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	10136	20.01.09	15.00	0.00	10.00	1.00	4.00	0.00	16.00	17.00	18.00
Bunuri de natura obiectelor de inventar	10147	20.05	2.60	0.00	0.00	2.60	0.00	0.00	3.00	3.00	3.00
Alte obiecte de inventar	10151	20.05.30	2.60	0.00	0.00	2.60	0.00	0.00	3.00	3.00	3.00
Alte cheltuieli	10177	20.30	10.00	0.00	3.00	3.00	3.00	1.00	11.00	11.00	12.00
Reclama si publicitate	10178	20.30.01	10.00	0.00	3.00	3.00	3.00	1.00	11.00	11.00	12.00
<b>Turism</b>	<b>10536</b>	<b>87.02.04</b>	<b>30.50</b>	<b>0.00</b>	<b>15.90</b>	<b>6.60</b>	<b>7.00</b>	<b>1.00</b>	<b>34.00</b>	<b>35.00</b>	<b>37.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>10541</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>970.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>10542</b>	<b>99.02</b>	<b>2,342.84</b>	<b>0.00</b>	<b>0.00</b>	<b>2,108.63</b>	<b>1,204.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	20001	001.02	51,567.23	0.00	13,749.85	15,070.75	10,519.29	12,227.34	52,639.16	54,856.16	57,262.16
I. VENITURI CURENTE (cod 003.02+0012.02)	20002	002.02	51,511.73	0.00	13,747.45	15,070.75	10,519.29	12,174.24	52,620.16	54,837.16	57,243.16
A. VENITURI FISCALE (cod 004.02+009.02+0010.02+0011.02)	20003	003.02	50,372.83	0.00	12,502.00	13,873.60	11,376.40	12,620.83	47,806.16	49,761.16	51,890.16

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 005.02+006.02+007.02)	20004	004.02	15,091.78	0.00	3,906.00	3,906.00	3,662.00	3,617.78	13,845.00	14,708.00	15,622.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	20008	006.02	15,091.78	0.00	3,906.00	3,906.00	3,662.00	3,617.78	13,845.00	14,708.00	15,622.00
Impozit pe venit (cod 03.02.17+03.02.18)	20009	03.02	185.78	0.00	46.00	46.00	46.00	47.78	196.00	207.00	219.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	20011	03.02.18	185.78	0.00	46.00	46.00	46.00	47.78	196.00	207.00	219.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	20012	04.02	14,906.00	0.00	3,860.00	3,860.00	3,616.00	3,570.00	13,649.00	14,501.00	15,403.00
Cote defalcate din impozitul pe venit	20013	04.02.01	14,259.00	0.00	3,700.00	3,700.00	3,456.00	3,403.00	12,972.00	13,711.00	14,492.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	20014	04.02.04	647.00	0.00	160.00	160.00	160.00	167.00	677.00	790.00	911.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	20020	009.02	4,184.00	0.00	1,123.50	1,157.80	1,226.20	676.50	4,336.00	4,583.00	4,845.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	20021	07.02	4,184.00	0.00	1,123.50	1,157.80	1,226.20	676.50	4,336.00	4,583.00	4,845.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	20022	07.02.01	3,016.00	0.00	706.50	906.80	927.20	475.50	3,182.00	3,363.00	3,555.00
Impozit pe cladiri de la persoane fizice *)	20023	07.02.01.01	750.00	0.00	353.00	127.30	138.70	131.00	3,182.00	3,363.00	3,555.00
Impozit si taxa pe cladiri de la persoane juridice *)	20024	07.02.01.02	2,266.00	0.00	353.50	779.50	788.50	344.50	0.00	0.00	0.00
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	20025	07.02.02	969.00	0.00	367.00	221.00	228.00	153.00	995.00	1,052.00	1,112.00
Impozit pe terenuri de la persoane fizice *)	20026	07.02.02.01	364.00	0.00	180.00	70.00	70.00	44.00	995.00	1,052.00	1,112.00
Impozit si taxa pe teren de la persoane juridice *)	20027	07.02.02.02	405.00	0.00	102.00	101.00	119.00	83.00	0.00	0.00	0.00
Impozitul pe terenul din extravilan *)	20028	07.02.02.03	200.00	0.00	85.00	50.00	39.00	26.00	0.00	0.00	0.00
Taxe judiciare de timbru si alte taxe de timbru	20029	07.02.03	199.00	0.00	50.00	30.00	71.00	48.00	159.00	168.00	178.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	20031	0010.02	31,097.05	0.00	7,472.50	8,809.80	6,488.20	8,326.55	29,625.16	30,470.16	31,423.16
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	20032	11.02	29,392.05	0.00	6,954.00	8,469.00	6,053.00	7,916.05	28,060.16	28,815.16	29,674.16
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	20034	11.02.02	28,876.05	0.00	6,825.00	8,240.00	5,924.00	7,887.05	27,569.16	28,305.16	29,141.16
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	20036	11.02.06	516.00	0.00	129.00	229.00	129.00	29.00	491.00	510.00	533.00
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	20040	15.02	3.00	0.00	0.50	0.80	0.70	1.00	3.00	3.00	4.00
Impozit pe spectacole	20041	15.02.01	3.00	0.00	0.50	0.80	0.70	1.00	3.00	3.00	4.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurarea de activități (cod 16.02.02+16.02.03+16.02.50)	20043	16.02	1,702.00	0.00	518.00	340.00	434.50	409.50	1,562.00	1,652.00	1,745.00
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	20044	16.02.02	1,360.00	0.00	485.00	303.00	363.00	209.00	1,413.00	1,493.00	1,578.00
Impozit pe mijloacele de transport deținute de persoane fizice *)	20045	16.02.02.01	807.00	0.00	352.00	170.00	170.00	115.00	1,413.00	1,493.00	1,578.00
Impozit pe mijloacele de transport deținute de persoane juridice *)	20046	16.02.02.02	553.00	0.00	133.00	133.00	193.00	94.00	0.00	0.00	0.00
Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	20047	16.02.03	6.00	0.00	3.00	2.00	0.50	0.50	6.00	7.00	7.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfășurare de activități	20048	16.02.50	336.00	0.00	30.00	35.00	71.00	200.00	143.00	152.00	160.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	20052	0012.02	1,138.90	0.00	1,245.45	1,197.15	-857.11	-446.59	4,814.00	5,076.00	5,353.00
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	20053	0013.02	4,044.51	0.00	1,205.00	805.00	1,167.00	867.51	3,955.00	4,181.00	4,419.00
Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	20054	30.02	4,044.51	0.00	1,205.00	805.00	1,167.00	867.51	3,955.00	4,181.00	4,419.00
Venituri din concesiuni și închirieri (cod 30.02.05.30)	20056	30.02.05	822.00	0.00	205.00	205.00	205.00	207.00	867.00	917.00	969.00
Alte venituri din concesiuni și închirieri de către instituțiile publice	20057	30.02.05.30	822.00	0.00	205.00	205.00	205.00	207.00	867.00	917.00	969.00
Venituri din dividende (cod 30.02.08.02)	20058	30.02.08	657.51	0.00	0.00	0.00	362.00	295.51	382.00	404.00	427.00
Venituri din dividende de la alți platitori	20059	30.02.08.02	657.51	0.00	0.00	0.00	362.00	295.51	382.00	404.00	427.00
Alte venituri din proprietate	20060	30.02.50	2,565.00	0.00	1,000.00	600.00	600.00	365.00	2,706.00	2,860.00	3,023.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	20063	0014.02	-2,905.61	0.00	40.45	392.15	-2,024.11	-1,314.10	859.00	895.00	934.00
Venituri din prestări de servicii și alte activități (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	20064	33.02	625.00	0.00	161.35	160.55	160.55	142.55	659.00	697.00	736.00
Venituri din prestări de servicii	20065	33.02.08	600.00	0.00	154.35	153.55	153.55	138.55	633.00	669.00	707.00
Contribuția persoanelor beneficiare ale cantinelor de ajutor social	20067	33.02.12	25.00	0.00	7.00	7.00	7.00	4.00	26.00	28.00	29.00
Venituri din taxe administrative, eliberări permise (cod 34.02.02+34.02.50)	20072	34.02	6.60	0.00	0.00	0.00	0.00	6.60	0.00	0.00	0.00
Taxe extrajudiciare de timbru	20073	34.02.02	6.60	0.00	0.00	0.00	0.00	6.60	0.00	0.00	0.00
Amenzi, penalități și confiscări (cod 35.02.01 la 35.02.03+35.02.50)	20075	35.02	659.00	0.00	165.00	165.00	165.00	164.00	695.00	735.00	777.00
Venituri din amenzi și alte sancțiuni aplicate potrivit dispozițiilor legale (cod 35.02.01.02)	20076	35.02.01	659.00	0.00	165.00	165.00	165.00	164.00	695.00	735.00	777.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	20077	35.02.01.02	659.00	0.00	165.00	165.00	165.00	164.00	695.00	735.00	777.00
Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.08+36.02.11+36.02.14+36.02.32+36.02.50)	20082	36.02	248.00	0.00	65.10	65.30	65.30	52.30	262.00	276.00	292.00
Taxe speciale	20085	36.02.06	247.00	0.00	65.00	65.00	65.00	52.00	261.00	275.00	291.00
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	20088	36.02.14	1.00	0.00	0.10	0.30	0.30	0.30	1.00	1.00	1.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	20093	37.02	-4,444.21	0.00	-351.00	1.30	-2,414.96	-1,679.55	-757.00	-813.00	-871.00
Donatii si sponsorizari	20094	37.02.01	251.84	0.00	0.00	245.30	0.00	6.54	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	20095	37.02.03	-4,696.05	0.00	-351.00	-244.00	-2,414.96	-1,686.09	-757.00	-813.00	-871.00
IV. SUBVENTII (cod 0018.02)	20115	0017.02	55.50	0.00	2.40	0.00	0.00	53.10	19.00	19.00	19.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	20116	0018.02	55.50	0.00	2.40	0.00	0.00	53.10	19.00	19.00	19.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	20117	42.02	18.50	0.00	2.40	0.00	0.00	16.10	19.00	19.00	19.00
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65)	20145	0020.02	18.50	0.00	2.40	0.00	0.00	16.10	19.00	19.00	19.00
Subventii pentru acordarea ajutorului pentru încălzirea locuinței cu lemne, carbuni, combustibili petrolieri	20151	42.02.34	18.50	0.00	2.40	0.00	0.00	16.10	19.00	19.00	19.00
Subventii de la alte administratii (cod 43.02.01+43.02.04+43.02.07+43.02.08)	20167	43.02	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00
Subventii primite de la bugetul judetului pentru plata drepturilor de care beneficiaza copiii cu cerinte educationale speciale integrati in invatamantul de masa	20172	43.02.30	37.00	0.00	0.00	0.00	0.00	37.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	20218	48.02	26,563.89	0.00	7,144.45	6,600.45	6,881.25	5,937.74	25,317.00	26,835.00	28,440.00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02)</b>	<b>20219</b>	<b>49.02</b>	<b>51,567.23</b>	<b>0.00</b>	<b>12,779.36</b>	<b>14,957.58</b>	<b>11,602.95</b>	<b>12,227.34</b>	<b>52,639.16</b>	<b>54,856.16</b>	<b>57,262.16</b>
CHELTUIELI CURENTE	20220	01	50,842.61	0.00	12,569.36	14,747.58	11,392.95	12,132.72	51,801.16	54,018.16	56,424.16
TITLUL I CHELTUIELI DE PERSONAL	20221	10	33,414.29	0.00	7,846.61	9,509.62	7,104.67	8,953.39	32,531.00	33,610.00	34,831.00
Cheltuieli salariale in bani	20222	10.01	27,292.09	0.00	6,392.32	7,918.19	5,639.78	7,341.80	26,459.00	27,341.00	28,329.00
Salarii de baza	20223	10.01.01	25,359.35	0.00	5,848.97	7,268.85	5,453.49	6,788.04	24,460.00	25,287.00	26,218.00
Sporuri pentru conditii de munca	20227	10.01.05	3.40	0.00	6.79	1.50	-1.35	-3.54	22.00	22.00	23.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Alte sporuri	20228	10.01.06	65.55	0.00	28.40	29.40	1.79	5.96	116.00	120.00	122.00
Fond aferent platii cu ora	20233	10.01.11	1,519.75	0.00	441.57	520.24	132.50	425.44	1,540.00	1,573.00	1,608.00
Indemnizatii platite unor persoane din afara unitatii	20234	10.01.12	134.00	0.00	24.00	24.00	24.00	62.00	99.00	105.00	111.00
Indemnizatii de delegare	20235	10.01.13	17.50	0.00	4.95	5.30	5.25	2.00	20.00	21.00	22.00
Alocatii pentru transportul la si de la locul de munca	20237	10.01.15	192.54	0.00	37.64	68.90	24.10	61.90	202.00	213.00	225.00
Contributii	20248	10.03	6,122.20	0.00	1,454.29	1,591.43	1,464.89	1,611.59	6,072.00	6,269.00	6,502.00
Contributii de asigurari sociale de stat	20249	10.03.01	4,308.55	0.00	1,009.73	1,109.85	1,022.23	1,166.74	4,228.00	4,368.00	4,524.00
Contributii de asigurari de somaj	20250	10.03.02	134.27	0.00	34.13	36.04	33.93	30.17	137.00	141.00	146.00
Contributii de asigurari sociale de sanatate	20251	10.03.03	1,407.05	0.00	336.81	370.31	340.12	359.81	1,415.00	1,462.00	1,519.00
Contributii de asigurari pentru accidente de munca si boli profesionale	20252	10.03.04	47.53	0.00	11.76	12.77	12.52	10.48	44.00	44.00	47.00
Contributii pentru concedii si indemnizatii	20254	10.03.06	224.80	0.00	61.86	62.46	56.09	44.39	248.00	254.00	266.00
<b>TITLUL II BUNURI SI SERVICII</b>	20256	20	15,170.98	0.00	4,054.65	4,522.06	4,004.99	2,589.28	16,477.33	17,499.33	18,562.33
Bunuri si servicii	20257	20.01	8,303.14	0.00	2,674.29	2,467.71	1,495.22	1,665.92	7,945.00	8,396.00	8,872.00
Furnituri de birou	20258	20.01.01	120.10	0.00	36.20	39.54	26.58	17.78	128.00	136.00	142.00
Materiale pentru curatenie	20259	20.01.02	130.40	0.00	31.35	33.19	36.20	29.66	135.00	141.00	152.00
Incalzit, Iluminat si forta motrica	20260	20.01.03	2,024.25	0.00	995.20	612.20	149.20	267.65	2,004.00	2,118.00	2,239.00
Apa, canal si salubritate	20261	20.01.04	301.90	0.00	71.93	99.94	86.27	43.76	342.00	359.00	381.00
Carburanti si lubrifianti	20262	20.01.05	40.00	0.00	6.00	15.00	8.00	11.00	45.00	48.00	50.00
Piese de schimb	20263	20.01.06	21.00	0.00	3.00	9.00	4.00	5.00	21.00	22.00	23.00
Transport	20264	20.01.07	4.50	0.00	0.80	3.00	1.20	-0.50	5.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	20265	20.01.08	269.80	0.00	112.26	52.09	45.00	60.45	260.00	277.00	292.00
Materiale si prestari de servicii cu caracter functional	20266	20.01.09	4,511.79	0.00	1,181.25	1,405.25	929.27	996.02	4,123.00	4,357.00	4,603.00
Alte bunuri si servicii pentru intretinere si functionare	20267	20.01.30	879.40	0.00	236.30	198.50	209.50	235.10	882.00	932.00	984.00
Reparatii curente	20268	20.02	4,389.50	0.00	426.75	1,487.75	1,960.47	514.53	5,995.00	6,415.00	6,848.00
Hrana	20269	20.03	150.00	0.00	45.00	35.00	35.00	35.00	158.00	167.00	177.00
Hrana pentru oameni	20270	20.03.01	150.00	0.00	45.00	35.00	35.00	35.00	158.00	167.00	177.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Medicamente si materiale sanitare	20272	20.04	17.30	0.00	0.25	7.26	7.19	2.60	17.00	18.00	19.00
Medicamente	20273	20.04.01	7.30	0.00	0.15	3.72	2.73	0.70	7.00	7.00	8.00
Materiale sanitare	20274	20.04.02	10.00	0.00	0.10	3.54	4.46	1.90	10.00	11.00	11.00
Bunuri de natura obiectelor de inventar	20277	20.05	325.50	0.00	110.69	86.24	79.14	49.43	338.00	359.00	378.00
Uniforme si echipament	20278	20.05.01	25.00	0.00	10.00	9.50	-0.50	6.00	36.00	38.00	41.00
Lenjerie si accesorii de pat	20280	20.05.03	8.00	0.00	0.00	2.00	6.00	0.00	8.00	9.00	9.00
Alte obiecte de inventar	20281	20.05.30	292.50	0.00	100.69	74.74	73.64	43.43	294.00	312.00	328.00
Deplasari, detasari, transferari	20282	20.06	44.85	0.00	14.17	14.24	9.42	7.02	51.00	55.00	57.00
Deplasari interne, detasari, transferari	20283	20.06.01	39.35	0.00	11.17	10.24	9.42	8.52	43.00	46.00	48.00
Deplasari in strainatate	20284	20.06.02	5.50	0.00	3.00	4.00	0.00	-1.50	8.00	9.00	9.00
Carti, publicatii si materiale documentare	20287	20.11	59.40	0.00	10.70	13.20	21.95	13.55	64.00	67.00	71.00
Pregatire profesionala	20289	20.13	52.00	0.00	25.10	34.90	9.50	-17.50	79.00	84.00	89.00
Protectia mincii	20290	20.14	88.40	0.00	18.95	21.91	25.35	22.19	85.00	89.00	93.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	20294	20.19	160.00	0.00	30.00	50.00	30.00	50.00	127.00	134.00	141.00
Comisioane si alte costuri aferente imprumuturilor	20299	20.24	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	20301	20.24.02	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20307	20.30	1,570.89	0.00	693.75	298.85	331.75	246.54	1,618.33	1,715.33	1,817.33
Reclama si publicitate	20308	20.30.01	255.00	0.00	79.00	60.50	57.50	58.00	269.00	285.00	301.00
Protocol si reprezentare	20309	20.30.02	122.00	0.00	65.50	30.50	20.50	5.50	130.00	138.00	146.00
Alte cheltuieli cu bunuri si servicii	20316	20.30.30	1,193.89	0.00	549.25	207.85	253.75	183.04	1,219.33	1,292.33	1,370.33
TITLUL III DOBANZI	20317	30	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
Dobanzi aferente datoriei publice interne	20318	30.01	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
Dobanzi aferente datoriei publice interne directe	20319	30.01.01	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
TITLUL V FONDURI DE REZERVA	20356	50	0.00	0.00	0.00	198.50	-198.50	0.00	844.00	892.00	943.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	20359	50.04	0.00	0.00	0.00	198.50	-198.50	0.00	844.00	892.00	943.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
TITLUL VII ALTE TRANSFERURI	20440	55	892.54	0.00	305.00	170.00	195.00	222.54	697.00	737.00	777.00
A. Transferuri interne.	20441	55.01	892.54	0.00	305.00	170.00	195.00	222.54	697.00	737.00	777.00
Alte transferuri curente interne	20459	55.01.18	892.54	0.00	305.00	170.00	195.00	222.54	697.00	737.00	777.00
TITLUL VIII ASISTENTA SOCIALA	20574	57	982.82	0.00	232.30	241.50	229.03	279.99	979.83	1,027.83	1,078.83
Ajutoare sociale	20576	57.02	982.82	0.00	232.30	241.50	229.03	279.99	979.83	1,027.83	1,078.83
Ajutoare sociale in numerar	20577	57.02.01	973.32	0.00	228.30	240.00	225.03	279.99	975.83	1,023.83	1,074.83
Tichete de cresa si tichete sociale pentru gradinita	20579	57.02.03	9.50	0.00	4.00	1.50	4.00	0.00	4.00	4.00	4.00
TITLUL IX ALTE CHELTUIELI	20581	59	131.98	0.00	30.80	50.90	12.76	37.52	138.00	147.00	156.00
Burse	20582	59.01	131.98	0.00	30.80	50.90	12.76	37.52	138.00	147.00	156.00
OPERATIUNI FINANCIARE	20628	79	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
TITLUL XIII RAMBURSARI DE CREDITE	20640	81	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Rambursari de credite interne	20646	81.02	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Rambursari de credite aferente datoriei publice interne locale	20649	81.02.05	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	20652	84	-115.38	0.00	0.00	0.00	0.00	-115.38	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	20654	85.01	-115.38	0.00	0.00	0.00	0.00	-115.38	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	20655	85.01.01	-115.38	0.00	0.00	0.00	0.00	-115.38	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>20665</b>	<b>50.02</b>	<b>5,761.20</b>	<b>0.00</b>	<b>1,996.29</b>	<b>1,478.59</b>	<b>1,023.40</b>	<b>1,262.92</b>	<b>6,550.00</b>	<b>6,887.00</b>	<b>7,245.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>21106</b>	<b>51.02</b>	<b>5,274.00</b>	<b>0.00</b>	<b>1,802.05</b>	<b>1,142.75</b>	<b>1,106.00</b>	<b>1,223.20</b>	<b>5,256.00</b>	<b>5,556.00</b>	<b>5,871.00</b>
CHELTUIELI CURENTE	21107	01	5,274.00	0.00	1,802.05	1,142.75	1,106.00	1,223.20	5,256.00	5,556.00	5,871.00
TITLUL I CHELTUIELI DE PERSONAL	21108	10	2,643.00	0.00	648.30	657.20	657.50	680.00	2,743.00	2,898.00	3,065.00
Cheltuieli salariale in bani	21109	10.01	2,169.90	0.00	526.50	536.70	537.00	569.70	2,247.00	2,375.00	2,511.00
Salarii de baza	21110	10.01.01	2,025.90	0.00	499.20	510.00	510.00	506.70	2,137.00	2,259.00	2,388.00
Indemnizatii platite unor persoane din afara unitatii	21121	10.01.12	134.00	0.00	24.00	24.00	24.00	62.00	99.00	105.00	111.00
Indemnizatii de delegare	21122	10.01.13	10.00	0.00	3.30	2.70	3.00	1.00	11.00	11.00	12.00
Contributii	21135	10.03	473.10	0.00	121.80	120.50	120.50	110.30	496.00	523.00	554.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Contributii de asigurari sociale de stat	21136	10.03.01	330.00	0.00	83.00	85.00	85.00	77.00	348.00	368.00	389.00
Contributii de asigurari de somaj	21137	10.03.02	11.00	0.00	3.00	3.00	3.00	2.00	12.00	12.00	13.00
Contributii de asigurari sociale de sanatate	21138	10.03.03	111.00	0.00	30.00	27.00	27.00	27.00	114.00	120.00	127.00
Contributii de asigurari pentru accidente de munca si boli profesionale	21139	10.03.04	3.10	0.00	0.90	0.90	0.90	0.40	3.00	3.00	4.00
Contributii pentru concedii si indemnizatii	21141	10.03.06	18.00	0.00	4.90	4.60	4.60	3.90	19.00	20.00	21.00
TITLUL II BUNURI SI SERVICII	21143	20	2,631.00	0.00	1,153.75	485.55	448.50	543.20	2,513.00	2,658.00	2,806.00
Bunuri si servicii	21144	20.01	992.00	0.00	369.50	234.30	168.00	220.20	942.00	997.00	1,051.00
Furnituri de birou	21145	20.01.01	57.00	0.00	20.00	20.00	10.00	7.00	60.00	64.00	67.00
Materiale pentru curatenie	21146	20.01.02	10.00	0.00	5.00	0.00	5.00	0.00	11.00	11.00	12.00
Incalzit, Iluminat si forta motrica	21147	20.01.03	200.00	0.00	100.00	50.00	0.00	50.00	106.00	112.00	118.00
Apa, canal si salubritate	21148	20.01.04	5.00	0.00	2.00	1.80	0.50	0.70	5.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	21152	20.01.08	200.00	0.00	90.00	30.00	30.00	50.00	179.00	190.00	200.00
Materiale si prestari de servicii cu caracter functional	21153	20.01.09	20.00	0.00	12.50	12.50	12.50	-17.50	53.00	56.00	59.00
Alte bunuri si servicii pentru intretinere si functionare	21154	20.01.30	500.00	0.00	140.00	120.00	110.00	130.00	528.00	558.00	589.00
Reparatii curente	21155	20.02	320.00	0.00	120.00	50.00	0.00	150.00	179.00	190.00	200.00
Bunuri de natura obiectelor de inventar	21164	20.05	50.00	0.00	20.00	10.00	7.00	13.00	53.00	56.00	59.00
Alte obiecte de inventar	21168	20.05.30	50.00	0.00	20.00	10.00	7.00	13.00	53.00	56.00	59.00
Deplasari, detasari, transferari	21169	20.06	15.00	0.00	5.00	5.00	2.50	2.50	16.00	17.00	18.00
Deplasari interne, detasari, transferari	21170	20.06.01	10.00	0.00	2.50	2.50	2.50	2.50	11.00	11.00	12.00
Deplasari in strainatate	21171	20.06.02	5.00	0.00	2.50	2.50	0.00	0.00	5.00	6.00	6.00
Carti, publicatii si materiale documentare	21174	20.11	1.00	0.00	0.25	0.75	0.00	0.00	1.00	1.00	1.00
Pregatire profesionala	21176	20.13	10.00	0.00	5.00	5.00	0.00	0.00	11.00	11.00	12.00
Protectia mincii	21177	20.14	6.00	0.00	4.00	0.50	1.00	0.50	6.00	7.00	7.00
Alte cheltuieli	21194	20.30	1,237.00	0.00	630.00	180.00	270.00	157.00	1,305.00	1,379.00	1,458.00
Reclama si publicitate	21195	20.30.01	220.00	0.00	70.00	50.00	50.00	50.00	232.00	245.00	259.00
Protocol si reprezentare	21196	20.30.02	117.00	0.00	60.00	30.00	20.00	7.00	123.00	130.00	138.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Alte cheltuieli cu bunuri si servicii	21203	20.30.30	900.00	0.00	500.00	100.00	200.00	100.00	950.00	1,004.00	1,061.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>21551</b>	<b>51.02.01</b>	<b>5,274.00</b>	<b>0.00</b>	<b>1,802.05</b>	<b>1,142.75</b>	<b>1,106.00</b>	<b>1,223.20</b>	<b>5,256.00</b>	<b>5,556.00</b>	<b>5,871.00</b>
<b>Autoritati executive</b>	<b>21552</b>	<b>51.02.01.03</b>	<b>5,274.00</b>	<b>0.00</b>	<b>1,802.05</b>	<b>1,142.75</b>	<b>1,106.00</b>	<b>1,223.20</b>	<b>5,256.00</b>	<b>5,556.00</b>	<b>5,871.00</b>
<b>Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)</b>	<b>21553</b>	<b>54.02</b>	<b>300.20</b>	<b>0.00</b>	<b>89.24</b>	<b>275.84</b>	<b>-127.60</b>	<b>62.72</b>	<b>1,160.00</b>	<b>1,226.00</b>	<b>1,298.00</b>
CHELTUIELI CURENTE	21554	01	300.20	0.00	89.24	275.84	-127.60	62.72	1,160.00	1,226.00	1,298.00
TITLUL I CHELTUIELI DE PERSONAL	21555	10	250.00	0.00	67.50	62.76	62.76	56.98	263.00	278.00	294.00
Cheltuieli salariale in bani	21556	10.01	203.60	0.00	56.35	51.00	51.00	45.25	215.00	227.00	240.00
Salarii de baza	21557	10.01.01	203.60	0.00	56.35	51.00	51.00	45.25	215.00	227.00	240.00
Contributii	21582	10.03	46.40	0.00	11.15	11.76	11.76	11.73	48.00	51.00	54.00
Contributii de asigurari sociale de stat	21583	10.03.01	32.30	0.00	8.03	8.10	8.10	8.07	34.00	36.00	38.00
Contributii de asigurari de somaj	21584	10.03.02	1.00	0.00	0.22	0.26	0.26	0.26	1.00	1.00	1.00
Contributii de asigurari sociale de sanatate	21585	10.03.03	10.70	0.00	2.30	2.80	2.80	2.80	11.00	12.00	13.00
Contributii de asigurari pentru accidente de munca si boli profesionale	21586	10.03.04	0.40	0.00	0.10	0.10	0.10	0.10	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	21588	10.03.06	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII	21590	20	50.20	0.00	21.74	14.58	8.14	5.74	53.00	56.00	61.00
Bunuri si servicii	21591	20.01	40.70	0.00	17.50	12.30	7.90	3.00	45.00	48.00	51.00
Furnituri de birou	21592	20.01.01	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00
Materiale pentru curatenie	21593	20.01.02	0.20	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00
Incalzit, Iluminat si forta motrica	21594	20.01.03	20.00	0.00	10.00	6.00	2.00	2.00	21.00	22.00	24.00
Apa, canal si salubritate	21595	20.01.04	1.00	0.00	0.40	0.30	0.30	0.00	1.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	21599	20.01.08	0.50	0.00	2.00	2.00	-4.00	0.50	5.00	6.00	6.00
Materiale si prestari de servicii cu caracter functional	21600	20.01.09	7.00	0.00	1.50	1.50	6.00	-2.00	5.00	6.00	6.00
Alte bunuri si servicii pentru intretinere si functionare	21601	20.01.30	10.00	0.00	2.50	2.50	2.50	2.50	11.00	11.00	12.00
Reparatii curente	21602	20.02	3.00	0.00	1.00	2.00	0.00	0.00	3.00	3.00	4.00
Bunuri de natura obiectelor de inventar	21611	20.05	5.50	0.00	3.00	0.00	0.00	2.50	3.00	3.00	4.00
Alte obiecte de inventar	21615	20.05.30	5.50	0.00	3.00	0.00	0.00	2.50	3.00	3.00	4.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Deplasari, detasari, transferari	21616	20.06	0.50	0.00	0.12	0.14	0.12	0.12	1.00	1.00	1.00
Deplasari interne, detasari, transferari	21617	20.06.01	0.50	0.00	0.12	0.14	0.12	0.12	1.00	1.00	1.00
Protectia mincii	21624	20.14	0.50	0.00	0.12	0.14	0.12	0.12	1.00	1.00	1.00
TITLUL V FONDURI DE REZERVA	21690	50	0.00	0.00	0.00	198.50	-198.50	0.00	844.00	892.00	943.00
Found de rezerva bugetara la dispozitia consiliilor locale si judetene	21693	50.04	0.00	0.00	0.00	198.50	-198.50	0.00	844.00	892.00	943.00
<b>Fond de rezerva bugetara la dispozitia autoritatilor locale</b>	<b>21998</b>	<b>54.02.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>198.50</b>	<b>-198.50</b>	<b>0.00</b>	<b>844.00</b>	<b>892.00</b>	<b>943.00</b>
<b>Servicii publice comunitare de evidenta a persoanelor</b>	<b>22001</b>	<b>54.02.10</b>	<b>300.20</b>	<b>0.00</b>	<b>89.24</b>	<b>77.34</b>	<b>70.90</b>	<b>62.72</b>	<b>316.00</b>	<b>334.00</b>	<b>355.00</b>
<b>Tranzactii privind datoria publica si împrumuturi</b>	<b>22003</b>	<b>55.02</b>	<b>187.00</b>	<b>0.00</b>	<b>105.00</b>	<b>60.00</b>	<b>45.00</b>	<b>-23.00</b>	<b>134.00</b>	<b>105.00</b>	<b>76.00</b>
CHELTUIELI CURENTE	22004	01	260.00	0.00	105.00	60.00	45.00	50.00	134.00	105.00	76.00
TITLUL II BUNURI SI SERVICII	22040	20	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor	22083	20.24	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor interne	22085	20.24.02	10.00	0.00	5.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL III DOBANZI	22101	30	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
Dobanzi aferente datoriei publice interne	22102	30.01	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
Dobanzi aferente datoriei publice interne directe	22103	30.01.01	250.00	0.00	100.00	55.00	45.00	50.00	134.00	105.00	76.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	22435	84	-73.00	0.00	0.00	0.00	0.00	-73.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	22437	85.01	-73.00	0.00	0.00	0.00	0.00	-73.00	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	22438	85.01.01	-73.00	0.00	0.00	0.00	0.00	-73.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)</b>	<b>22896</b>	<b>59.02</b>	<b>594.05</b>	<b>0.00</b>	<b>140.75</b>	<b>163.50</b>	<b>147.15</b>	<b>142.65</b>	<b>606.00</b>	<b>639.00</b>	<b>678.00</b>
<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>23783</b>	<b>61.02</b>	<b>594.05</b>	<b>0.00</b>	<b>140.75</b>	<b>163.50</b>	<b>147.15</b>	<b>142.65</b>	<b>606.00</b>	<b>639.00</b>	<b>678.00</b>
CHELTUIELI CURENTE	23784	01	594.05	0.00	140.75	163.50	147.15	142.65	606.00	639.00	678.00
TITLUL I CHELTUIELI DE PERSONAL	23785	10	483.15	0.00	111.00	121.50	121.50	129.15	495.00	524.00	555.00
Cheltuieli salariale in bani	23786	10.01	393.10	0.00	90.55	99.00	99.00	104.55	404.00	427.00	452.00
Salarii de baza	23787	10.01.01	393.10	0.00	90.55	99.00	99.00	104.55	404.00	427.00	452.00
Contributii	23812	10.03	90.05	0.00	20.45	22.50	22.50	24.60	91.00	97.00	103.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Contributii de asigurari sociale de stat	23813	10.03.01	63.50	0.00	14.00	16.00	16.00	17.50	64.00	68.00	72.00
Contributii de asigurari de somaj	23814	10.03.02	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Contributii de asigurari sociale de sanatate	23815	10.03.03	20.50	0.00	5.00	5.00	5.00	5.50	21.00	22.00	24.00
Contributii de asigurari pentru accidente de munca si boli profesionale	23816	10.03.04	0.65	0.00	0.15	0.15	0.15	0.20	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	23818	10.03.06	3.40	0.00	0.80	0.85	0.85	0.90	3.00	4.00	4.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>23820</b>	<b>20</b>	<b>110.90</b>	<b>0.00</b>	<b>29.75</b>	<b>42.00</b>	<b>25.65</b>	<b>13.50</b>	<b>111.00</b>	<b>115.00</b>	<b>123.00</b>
Bunuri si servicii	23821	20.01	69.40	0.00	22.95	24.50	12.95	9.00	71.00	73.00	78.00
Furnituri de birou	23822	20.01.01	2.00	0.00	0.50	1.00	0.50	0.00	2.00	2.00	2.00
Materiale pentru curatenie	23823	20.01.02	0.60	0.00	0.30	0.00	0.30	0.00	1.00	1.00	1.00
Incalzit, Iluminat si forta motrica	23824	20.01.03	10.00	0.00	5.00	3.00	0.00	2.00	11.00	11.00	12.00
Apa, canal si salubritate	23825	20.01.04	0.30	0.00	0.15	0.00	0.15	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	23829	20.01.08	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	23830	20.01.09	45.00	0.00	14.50	18.50	8.50	3.50	48.00	50.00	53.00
Alte bunuri si servicii pentru intretinere si functionare	23831	20.01.30	10.50	0.00	2.00	2.00	3.00	3.50	8.00	8.00	9.00
Reparatii curente	23832	20.02	4.00	0.00	1.00	2.00	1.00	0.00	4.00	4.00	5.00
Bunuri de natura obiectelor de inventar	23841	20.05	35.00	0.00	5.00	7.00	7.00	16.00	20.00	22.00	23.00
Uniforme si echipament	23842	20.05.01	25.00	0.00	0.00	7.00	7.00	11.00	15.00	16.00	17.00
Alte obiecte de inventar	23845	20.05.30	10.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00	6.00
Deplasari, detasari, transferari	23846	20.06	0.50	0.00	0.30	0.00	0.20	0.00	1.00	1.00	1.00
Deplasari interne, detasari, transferari	23847	20.06.01	0.50	0.00	0.30	0.00	0.20	0.00	1.00	1.00	1.00
Pregatire profesionala	23853	20.13	0.00	0.00	0.00	8.00	4.00	-12.00	13.00	13.00	14.00
Protectia mincii	23854	20.14	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
<b>Ordine publica (cod 61.02.03.04)</b>	<b>24228</b>	<b>61.02.03</b>	<b>579.05</b>	<b>0.00</b>	<b>136.25</b>	<b>160.00</b>	<b>143.65</b>	<b>139.15</b>	<b>590.00</b>	<b>622.00</b>	<b>660.00</b>
<b>Politie locala</b>	<b>24229</b>	<b>61.02.03.04</b>	<b>579.05</b>	<b>0.00</b>	<b>136.25</b>	<b>160.00</b>	<b>143.65</b>	<b>139.15</b>	<b>590.00</b>	<b>622.00</b>	<b>660.00</b>
<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>24230</b>	<b>61.02.05</b>	<b>15.00</b>	<b>0.00</b>	<b>4.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>16.00</b>	<b>17.00</b>	<b>18.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>24232</b>	<b>63.02</b>	<b>38,255.32</b>	<b>0.00</b>	<b>9,511.42</b>	<b>11,028.89</b>	<b>8,019.68</b>	<b>9,695.33</b>	<b>37,149.16</b>	<b>38,493.16</b>	<b>39,981.16</b>

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>24673</b>	<b>65.02</b>	<b>27,618.68</b>	<b>0.00</b>	<b>6,635.52</b>	<b>8,172.11</b>	<b>5,295.33</b>	<b>7,515.72</b>	<b>26,431.00</b>	<b>27,164.00</b>	<b>28,008.00</b>
CHELTUIELI CURENTE	24674	01	27,651.22	0.00	6,635.52	8,172.11	5,295.33	7,548.26	26,431.00	27,164.00	28,008.00
TITLUL I CHELTUIELI DE PERSONAL	24675	10	24,116.54	0.00	5,649.67	7,128.53	4,576.62	6,761.72	22,957.00	23,491.00	24,129.00
Cheltuieli salariale in bani	24676	10.01	19,693.99	0.00	4,605.27	5,976.69	3,577.93	5,534.10	18,637.00	19,073.00	19,588.00
Salarii de baza	24677	10.01.01	17,912.75	0.00	4,090.87	5,356.65	3,420.89	5,044.34	16,757.00	17,145.00	17,610.00
Sporuri pentru conditii de munca	24681	10.01.05	3.40	0.00	6.79	1.50	-1.35	-3.54	22.00	22.00	23.00
Alte sporuri	24682	10.01.06	65.55	0.00	28.40	29.40	1.79	5.96	116.00	120.00	122.00
Fond aferent platii cu ora	24687	10.01.11	1,519.75	0.00	441.57	520.24	132.50	425.44	1,540.00	1,573.00	1,608.00
Alocatii pentru transportul la si de la locul de munca	24691	10.01.15	192.54	0.00	37.64	68.90	24.10	61.90	202.00	213.00	225.00
Contributii	24702	10.03	4,422.55	0.00	1,044.40	1,151.84	998.69	1,227.62	4,320.00	4,418.00	4,541.00
Contributii de asigurari sociale de stat	24703	10.03.01	3,120.15	0.00	725.85	802.05	695.43	896.82	3,001.00	3,071.00	3,152.00
Contributii de asigurari de somaj	24704	10.03.02	95.05	0.00	23.75	25.69	22.88	22.73	97.00	100.00	101.00
Contributii de asigurari sociale de sanatate	24705	10.03.03	1,012.05	0.00	241.36	269.03	232.83	268.83	1,009.00	1,033.00	1,065.00
Contributii de asigurari pentru accidente de munca si boli profesionale	24706	10.03.04	35.33	0.00	8.63	9.52	8.97	8.21	32.00	32.00	33.00
Contributii pentru concedii si indemnizatii	24708	10.03.06	159.97	0.00	44.81	45.55	38.58	31.03	181.00	182.00	190.00
TITLUL II BUNURI SI SERVICII	24710	20	3,223.34	0.00	931.15	951.18	676.92	664.09	3,239.33	3,429.33	3,626.33
Bunuri si servicii	24711	20.01	2,165.80	0.00	753.76	685.48	353.59	372.97	2,254.00	2,384.00	2,518.00
Furnituri de birou	24712	20.01.01	42.70	0.00	7.25	15.04	9.83	10.58	43.00	46.00	48.00
Materiale pentru curatenie	24713	20.01.02	90.70	0.00	16.00	28.44	21.35	24.91	93.00	98.00	104.00
Incalzit, Iluminat si forta motrica	24714	20.01.03	1,238.95	0.00	537.20	426.90	107.20	167.65	1,283.00	1,357.00	1,435.00
Apa, canal si salubritate	24715	20.01.04	200.60	0.00	52.40	73.16	59.34	15.70	252.00	264.00	280.00
Carburanti si lubrifianti	24716	20.01.05	40.00	0.00	6.00	15.00	8.00	11.00	45.00	48.00	50.00
Piese de schimb	24717	20.01.06	21.00	0.00	3.00	9.00	4.00	5.00	21.00	22.00	23.00
Transport	24718	20.01.07	4.50	0.00	0.80	3.00	1.20	-0.50	5.00	6.00	6.00
Posta, telecomunicatii, radio, tv, internet	24719	20.01.08	61.40	0.00	18.01	18.04	16.95	8.40	68.00	73.00	76.00
Materiale si prestari de servicii cu caracter functional	24720	20.01.09	165.55	0.00	36.25	42.95	42.77	43.58	169.00	179.00	189.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Alte bunuri si servicii pentru intretinere si functionare	24721	20.01.30	300.40	0.00	76.85	53.95	82.95	86.65	275.00	291.00	307.00
Reparatii curente	24722	20.02	517.00	0.00	81.50	82.50	175.50	177.50	447.00	472.00	499.00
Medicamente si materiale sanitare	24726	20.04	11.30	0.00	0.25	2.66	5.79	2.60	11.00	12.00	12.00
Medicamente	24727	20.04.01	3.90	0.00	0.15	0.72	2.33	0.70	4.00	4.00	4.00
Materiale sanitare	24728	20.04.02	7.40	0.00	0.10	1.94	3.46	1.90	7.00	8.00	8.00
Bunuri de natura obiectelor de inventar	24731	20.05	128.40	0.00	19.69	41.64	47.14	19.93	134.00	142.00	149.00
Lenjerie si accesorii de pat	24734	20.05.03	6.00	0.00	0.00	0.00	6.00	0.00	6.00	7.00	7.00
Alte obiecte de inventar	24735	20.05.30	122.40	0.00	19.69	41.64	41.14	19.93	128.00	135.00	142.00
Deplasari, detasari, transferari	24736	20.06	23.75	0.00	6.65	6.60	5.10	5.40	24.00	27.00	28.00
Deplasari interne, detasari, transferari	24737	20.06.01	23.75	0.00	6.65	6.60	5.10	5.40	24.00	27.00	28.00
Carti, publicatii si materiale documentare	24741	20.11	23.40	0.00	3.45	3.45	12.95	3.55	26.00	27.00	29.00
Pregatire profesionala	24743	20.13	26.00	0.00	10.60	15.40	7.00	-7.00	38.00	40.00	43.00
Protectia mincii	24744	20.14	45.80	0.00	7.00	16.10	16.10	6.60	49.00	50.00	53.00
Alte cheltuieli	24761	20.30	281.89	0.00	48.25	97.35	53.75	82.54	256.33	275.33	295.33
Alte cheltuieli cu bunuri si servicii	24770	20.30.30	281.89	0.00	48.25	97.35	53.75	82.54	256.33	275.33	295.33
TITLUL VII ALTE TRANSFERURI	24894	55	32.54	0.00	0.00	0.00	0.00	32.54	0.00	0.00	0.00
A. Transferuri interne.	24895	55.01	32.54	0.00	0.00	0.00	0.00	32.54	0.00	0.00	0.00
Alte transferuri curente interne	24913	55.01.18	32.54	0.00	0.00	0.00	0.00	32.54	0.00	0.00	0.00
TITLUL VIII ASISTENTA SOCIALA	25028	57	146.82	0.00	23.90	41.50	29.03	52.39	96.67	96.67	96.67
Ajutoare sociale	25030	57.02	146.82	0.00	23.90	41.50	29.03	52.39	96.67	96.67	96.67
Ajutoare sociale in numerar	25031	57.02.01	137.32	0.00	19.90	40.00	25.03	52.39	92.67	92.67	92.67
Tichete de cresa si tichete sociale pentru gradinita	25033	57.02.03	9.50	0.00	4.00	1.50	4.00	0.00	4.00	4.00	4.00
TITLUL IX ALTE CHELTUIELI	25035	59	131.98	0.00	30.80	50.90	12.76	37.52	138.00	147.00	156.00
Burse	25036	59.01	131.98	0.00	30.80	50.90	12.76	37.52	138.00	147.00	156.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	25105	84	-32.54	0.00	0.00	0.00	0.00	-32.54	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	25107	85.01	-32.54	0.00	0.00	0.00	0.00	-32.54	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	25108	85.01.01	-32.54	0.00	0.00	0.00	0.00	-32.54	0.00	0.00	0.00
<b>Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)</b>	<b>25118</b>	<b>65.02.03</b>	<b>8,972.45</b>	<b>0.00</b>	<b>2,089.60</b>	<b>2,673.59</b>	<b>1,735.60</b>	<b>2,473.66</b>	<b>8,501.00</b>	<b>8,726.00</b>	<b>8,950.00</b>
Învatamânt prescolar	25119	65.02.03.01	4,584.64	0.00	1,051.04	1,263.08	927.69	1,342.83	4,244.00	4,355.00	4,467.00
Învatamânt primar	25120	65.02.03.02	4,387.81	0.00	1,038.56	1,410.51	807.91	1,130.83	4,257.00	4,371.00	4,483.00
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	25121	65.02.04	17,967.31	0.00	4,390.81	5,331.40	3,420.15	4,824.95	17,323.00	17,812.00	18,414.00
Învatamânt secundar inferior	25122	65.02.04.01	5,669.66	0.00	1,347.36	1,594.79	1,128.98	1,598.53	5,276.00	5,418.00	5,566.00
Învatamânt secundar superior	25123	65.02.04.02	10,722.30	0.00	2,684.48	3,270.15	1,992.97	2,774.70	10,537.00	10,846.00	11,265.00
Învatamant profesional	25124	65.02.04.03	1,575.35	0.00	358.97	466.46	298.20	451.72	1,510.00	1,548.00	1,583.00
Învatamânt postliceal	25125	65.02.05	451.97	0.00	115.41	118.72	87.35	130.49	433.00	444.00	457.00
Învatamânt nedefinibil prin nivel (cod 65.02.07.04)	25126	65.02.07	197.45	0.00	35.70	41.90	38.23	81.62	149.00	156.00	159.00
Învatamânt special	25127	65.02.07.04	197.45	0.00	35.70	41.90	38.23	81.62	149.00	156.00	159.00
Servicii auxiliare pentru educatie (cod 65.02.11.03+65.02.11.30)	25128	65.02.11	20.00	0.00	0.00	5.00	10.00	5.00	21.00	22.00	24.00
Alte servicii auxiliare	25130	65.02.11.30	20.00	0.00	0.00	5.00	10.00	5.00	21.00	22.00	24.00
Alte cheltuieli în domeniul învățământului	25131	65.02.50	9.50	0.00	4.00	1.50	4.00	0.00	4.00	4.00	4.00
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>25132</b>	<b>66.02</b>	<b>730.20</b>	<b>0.00</b>	<b>185.15</b>	<b>189.80</b>	<b>184.20</b>	<b>171.05</b>	<b>768.00</b>	<b>812.00</b>	<b>859.00</b>
CHELTUIELI CURENTE	25133	01	730.20	0.00	185.15	189.80	184.20	171.05	768.00	812.00	859.00
TITLUL I CHELTUIELI DE PERSONAL	25134	10	600.00	0.00	154.35	153.55	153.55	138.55	632.00	669.00	708.00
Cheltuieli salariale in bani	25135	10.01	488.80	0.00	125.00	125.00	125.00	113.80	516.00	545.00	576.00
Salarii de baza	25136	10.01.01	488.80	0.00	125.00	125.00	125.00	113.80	516.00	545.00	576.00
Contributii	25161	10.03	111.20	0.00	29.35	28.55	28.55	24.75	116.00	124.00	132.00
Contributii de asigurari sociale de stat	25162	10.03.01	77.00	0.00	20.00	20.00	20.00	17.00	81.00	86.00	91.00
Contributii de asigurari de somaj	25163	10.03.02	3.00	0.00	1.00	0.70	0.70	0.60	3.00	3.00	4.00
Contributii de asigurari sociale de sanatate	25164	10.03.03	26.00	0.00	7.00	6.50	6.50	6.00	27.00	29.00	31.00
Contributii de asigurari pentru accidente de munca si boli profesionale	25165	10.03.04	1.00	0.00	0.25	0.25	0.25	0.25	1.00	1.00	1.00
Contributii pentru concedii si indemnizatii	25167	10.03.06	4.20	0.00	1.10	1.10	1.10	0.90	4.00	5.00	5.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
TITLUL II BUNURI SI SERVICII	25169	20	10.20	0.00	0.80	6.25	0.65	2.50	9.00	9.00	10.00
Bunuri si servicii	25170	20.01	3.00	0.00	0.50	0.50	0.50	1.50	2.00	2.00	2.00
Furnituri de birou	25171	20.01.01	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Materiale pentru curatenie	25172	20.01.02	1.00	0.00	0.50	0.00	0.50	0.00	1.00	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	25180	20.01.30	1.50	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00
Medicamente si materiale sanitare	25185	20.04	4.60	0.00	0.00	4.60	0.00	0.00	5.00	5.00	6.00
Medicamente	25186	20.04.01	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	4.00
Materiale sanitare	25187	20.04.02	1.60	0.00	0.00	1.60	0.00	0.00	2.00	2.00	2.00
Bunuri de natura obiectelor de inventar	25190	20.05	2.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00
Alte obiecte de inventar	25194	20.05.30	2.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00	1.00
Protectia mincii	25203	20.14	0.60	0.00	0.30	0.15	0.15	0.00	1.00	1.00	1.00
TITLUL VII ALTE TRANSFERURI	25353	55	120.00	0.00	30.00	30.00	30.00	30.00	127.00	134.00	141.00
A. Transferuri interne.	25354	55.01	120.00	0.00	30.00	30.00	30.00	30.00	127.00	134.00	141.00
Alte transferuri curente interne	25372	55.01.18	120.00	0.00	30.00	30.00	30.00	30.00	127.00	134.00	141.00
<b>Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)</b>	<b>25577</b>	<b>66.02.06</b>	<b>120.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>127.00</b>	<b>134.00</b>	<b>141.00</b>
<b>Spitale generale</b>	<b>25578</b>	<b>66.02.06.01</b>	<b>120.00</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>30.00</b>	<b>127.00</b>	<b>134.00</b>	<b>141.00</b>
<b>Servicii de sanatate publica</b>	<b>25580</b>	<b>66.02.08</b>	<b>610.20</b>	<b>0.00</b>	<b>155.15</b>	<b>159.80</b>	<b>154.20</b>	<b>141.05</b>	<b>641.00</b>	<b>678.00</b>	<b>718.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>25583</b>	<b>67.02</b>	<b>6,344.94</b>	<b>0.00</b>	<b>1,811.94</b>	<b>1,738.29</b>	<b>1,498.55</b>	<b>1,296.16</b>	<b>6,387.00</b>	<b>6,753.00</b>	<b>7,137.00</b>
CHELTUIELI CURENTE	25584	01	6,344.94	0.00	1,811.94	1,738.29	1,498.55	1,296.16	6,387.00	6,753.00	7,137.00
TITLUL I CHELTUIELI DE PERSONAL	25585	10	3,121.30	0.00	698.36	807.17	806.82	808.95	3,274.00	3,460.00	3,659.00
Cheltuieli salariale in bani	25586	10.01	2,546.50	0.00	568.65	658.80	658.45	660.60	2,672.00	2,826.00	2,986.00
Salarii de baza	25587	10.01.01	2,539.00	0.00	567.00	656.20	656.20	659.60	2,663.00	2,816.00	2,976.00
Indemnizatii de delegare	25599	10.01.13	7.50	0.00	1.65	2.60	2.25	1.00	9.00	10.00	10.00
Contributii	25612	10.03	574.80	0.00	129.71	148.37	148.37	148.35	602.00	634.00	673.00
Contributii de asigurari sociale de stat	25613	10.03.01	402.00	0.00	90.70	103.40	103.40	104.50	421.00	444.00	470.00
Contributii de asigurari de somaj	25614	10.03.02	13.10	0.00	3.26	3.28	3.28	3.28	14.00	14.00	16.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Contributii de asigurari sociale de sanatate	25615	10.03.03	133.50	0.00	29.10	34.90	34.90	34.60	140.00	148.00	156.00
Contributii de asigurari pentru accidente de munca si boli profesionale	25616	10.03.04	4.20	0.00	0.99	1.11	1.11	0.99	4.00	4.00	5.00
Contributii pentru concedii si indemnizatii	25618	10.03.06	22.00	0.00	5.66	5.68	5.68	4.98	23.00	24.00	26.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>25620</b>	<b>20</b>	<b>2,523.64</b>	<b>0.00</b>	<b>858.58</b>	<b>811.12</b>	<b>526.73</b>	<b>327.21</b>	<b>2,585.00</b>	<b>2,735.00</b>	<b>2,889.00</b>
Bunuri si servicii	25621	20.01	1,796.04	0.00	701.95	530.10	357.75	206.24	1,889.00	1,996.00	2,111.00
Furnituri de birou	25622	20.01.01	12.50	0.00	4.50	3.00	5.00	0.00	15.00	16.00	17.00
Materiale pentru curatenie	25623	20.01.02	20.40	0.00	6.95	3.25	6.95	3.25	21.00	22.00	24.00
Incalzit, Iluminat si forta motrica	25624	20.01.03	508.00	0.00	310.00	117.00	38.00	43.00	533.00	563.00	595.00
Apa, canal si salubritate	25625	20.01.04	89.50	0.00	15.00	22.75	25.00	26.75	78.00	82.00	87.00
Posta, telecomunicatii, radio, tv, internet	25629	20.01.08	6.40	0.00	1.75	1.55	1.55	1.55	6.00	6.00	8.00
Materiale si prestari de servicii cu caracter functional	25630	20.01.09	1,113.24	0.00	350.00	371.80	270.50	120.94	1,188.00	1,255.00	1,326.00
Alte bunuri si servicii pentru intretinere si functionare	25631	20.01.30	46.00	0.00	13.75	10.75	10.75	10.75	48.00	52.00	54.00
Reparatii curente	25632	20.02	510.50	0.00	57.00	222.00	137.00	94.50	454.00	481.00	508.00
Bunuri de natura obiectelor de inventar	25641	20.05	92.00	0.00	63.00	19.50	12.50	-3.00	114.00	120.00	127.00
Uniforme si echipament	25642	20.05.01	0.00	0.00	10.00	2.50	-7.50	-5.00	21.00	22.00	24.00
Lenjerie si accesorii de pat	25644	20.05.03	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Alte obiecte de inventar	25645	20.05.30	90.00	0.00	53.00	15.00	20.00	2.00	91.00	96.00	101.00
Deplasari, detasari, transferari	25646	20.06	5.10	0.00	2.10	2.50	1.50	-1.00	9.00	9.00	9.00
Deplasari interne, detasari, transferari	25647	20.06.01	4.60	0.00	1.60	1.00	1.50	0.50	6.00	6.00	6.00
Deplasari in strainatate	25648	20.06.02	0.50	0.00	0.50	1.50	0.00	-1.50	3.00	3.00	3.00
Carti, publicatii si materiale documentare	25651	20.11	35.00	0.00	7.00	9.00	9.00	10.00	37.00	39.00	41.00
Pregatire profesionala	25653	20.13	16.00	0.00	9.50	6.50	-1.50	1.50	17.00	20.00	20.00
Protectia mincii	25654	20.14	27.00	0.00	5.53	3.02	5.48	12.97	19.00	20.00	21.00
Alte cheltuieli	25671	20.30	42.00	0.00	12.50	18.50	5.00	6.00	46.00	50.00	52.00
Reclama si publicitate	25672	20.30.01	25.00	0.00	6.00	7.50	4.50	7.00	26.00	29.00	30.00
Protocol si reprezentare	25673	20.30.02	5.00	0.00	5.50	0.50	0.50	-1.50	7.00	8.00	8.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Alte cheltuieli cu bunuri si servicii	25680	20.30.30	12.00	0.00	1.00	10.50	0.00	0.50	13.00	13.00	14.00
TITLUL VII ALTE TRANSFERURI	25804	55	700.00	0.00	255.00	120.00	165.00	160.00	528.00	558.00	589.00
A. Transferuri interne.	25805	55.01	700.00	0.00	255.00	120.00	165.00	160.00	528.00	558.00	589.00
Alte transferuri curente interne	25823	55.01.18	700.00	0.00	255.00	120.00	165.00	160.00	528.00	558.00	589.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>26028</b>	<b>67.02.03</b>	<b>1,028.60</b>	<b>0.00</b>	<b>332.12</b>	<b>322.73</b>	<b>209.79</b>	<b>163.96</b>	<b>1,087.00</b>	<b>1,149.00</b>	<b>1,215.00</b>
<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>26029</b>	<b>67.02.03.02</b>	<b>392.10</b>	<b>0.00</b>	<b>109.12</b>	<b>123.88</b>	<b>82.03</b>	<b>77.07</b>	<b>414.00</b>	<b>435.00</b>	<b>460.00</b>
Case de cultura	26033	67.02.03.06	636.50	0.00	223.00	198.85	127.76	86.89	673.00	714.00	755.00
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>26038</b>	<b>67.02.05</b>	<b>4,505.34</b>	<b>0.00</b>	<b>1,214.82</b>	<b>1,250.56</b>	<b>1,078.76</b>	<b>961.20</b>	<b>4,655.00</b>	<b>4,922.00</b>	<b>5,202.00</b>
<b>Sport</b>	<b>26039</b>	<b>67.02.05.01</b>	<b>1,185.00</b>	<b>0.00</b>	<b>418.87</b>	<b>262.11</b>	<b>244.31</b>	<b>259.71</b>	<b>1,148.00</b>	<b>1,215.00</b>	<b>1,284.00</b>
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	26041	67.02.05.03	3,320.34	0.00	795.95	988.45	834.45	701.49	3,507.00	3,707.00	3,918.00
Servicii religioase	26042	67.02.06	50.00	0.00	0.00	25.00	25.00	0.00	53.00	56.00	59.00
Alte servicii în domeniile culturii, recreerii si religiei	26043	67.02.50	761.00	0.00	265.00	140.00	185.00	171.00	592.00	626.00	661.00
<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>26044</b>	<b>68.02</b>	<b>3,561.50</b>	<b>0.00</b>	<b>878.81</b>	<b>928.69</b>	<b>1,041.60</b>	<b>712.40</b>	<b>3,563.16</b>	<b>3,764.16</b>	<b>3,977.16</b>
CHELTUIELI CURENTE	26045	01	3,561.50	0.00	878.81	928.69	1,041.60	712.40	3,563.16	3,764.16	3,977.16
TITLUL I CHELTUIELI DE PERSONAL	26046	10	2,200.30	0.00	517.43	578.91	725.92	378.04	2,167.00	2,290.00	2,421.00
Cheltuieli salariale in bani	26047	10.01	1,796.20	0.00	420.00	471.00	591.40	313.80	1,768.00	1,868.00	1,976.00
Salarii de baza	26048	10.01.01	1,796.20	0.00	420.00	471.00	591.40	313.80	1,768.00	1,868.00	1,976.00
Contributii	26073	10.03	404.10	0.00	97.43	107.91	134.52	64.24	399.00	422.00	445.00
Contributii de asigurari sociale de stat	26074	10.03.01	283.60	0.00	68.15	75.30	94.30	45.85	279.00	295.00	312.00
Contributii de asigurari de somaj	26075	10.03.02	9.12	0.00	2.40	2.61	3.31	0.80	8.00	9.00	9.00
Contributii de asigurari sociale de sanatate	26076	10.03.03	93.30	0.00	22.05	25.08	31.09	15.08	93.00	98.00	103.00
Contributii de asigurari pentru accidente de munca si boli profesionale	26077	10.03.04	2.85	0.00	0.74	0.74	1.04	0.33	3.00	3.00	3.00
Contributii pentru concedii si indemnizatii	26079	10.03.06	15.23	0.00	4.09	4.18	4.78	2.18	16.00	17.00	18.00
TITLUL II BUNURI SI SERVICII	26081	20	525.20	0.00	152.98	149.78	115.68	106.76	513.00	543.00	574.00
Bunuri si servicii	26082	20.01	177.30	0.00	70.23	54.53	35.53	17.01	189.00	198.00	211.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Furnituri de birou	26083	20.01.01	1.00	0.00	0.55	0.00	0.25	0.20	2.00	2.00	2.00
Materiale pentru curatenie	26084	20.01.02	7.00	0.00	2.00	1.50	2.00	1.50	7.00	7.00	9.00
Incalzit, Iluminat si forta motrica	26085	20.01.03	47.30	0.00	33.00	9.30	2.00	3.00	50.00	53.00	55.00
Apa, canal si salubritate	26086	20.01.04	5.50	0.00	1.98	1.93	0.98	0.61	6.00	6.00	7.00
Posta, telecomunicatii, radio, tv, internet	26090	20.01.08	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	26091	20.01.09	105.00	0.00	31.50	32.00	30.00	11.50	111.00	117.00	124.00
Alte bunuri si servicii pentru intretinere si functionare	26092	20.01.30	11.00	0.00	1.20	9.30	0.30	0.20	12.00	12.00	13.00
Reparatii curente	26093	20.02	20.00	0.00	6.25	4.25	6.25	3.25	21.00	23.00	24.00
Hrana	26094	20.03	150.00	0.00	45.00	35.00	35.00	35.00	158.00	167.00	177.00
Hrana pentru oameni	26095	20.03.01	150.00	0.00	45.00	35.00	35.00	35.00	158.00	167.00	177.00
Medicamente si materiale sanitare	26097	20.04	1.40	0.00	0.00	0.00	1.40	0.00	1.00	1.00	1.00
Medicamente	26098	20.04.01	0.40	0.00	0.00	0.00	0.40	0.00	0.00	0.00	0.00
Materiale sanitare	26099	20.04.02	1.00	0.00	0.00	0.00	1.00	0.00	1.00	1.00	1.00
Bunuri de natura obiectelor de inventar	26102	20.05	10.00	0.00	0.00	4.50	5.50	0.00	10.00	12.00	12.00
Alte obiecte de inventar	26106	20.05.30	10.00	0.00	0.00	4.50	5.50	0.00	10.00	12.00	12.00
Protectia mincii	26115	20.14	6.50	0.00	1.50	1.50	2.00	1.50	7.00	8.00	8.00
Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public locul, in baza unor conventii sau contracte de asociere	26119	20.19	160.00	0.00	30.00	50.00	30.00	50.00	127.00	134.00	141.00
TITLUL VIII ASISTENTA SOCIALA	26399	57	836.00	0.00	208.40	200.00	200.00	227.60	883.16	931.16	982.16
Ajutoare sociale	26401	57.02	836.00	0.00	208.40	200.00	200.00	227.60	883.16	931.16	982.16
Ajutoare sociale in numerar	26402	57.02.01	836.00	0.00	208.40	200.00	200.00	227.60	883.16	931.16	982.16
<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>26490</b>	<b>68.02.05</b>	<b>2,907.00</b>	<b>0.00</b>	<b>700.25</b>	<b>754.45</b>	<b>901.45</b>	<b>550.85</b>	<b>2,912.00</b>	<b>3,079.00</b>	<b>3,254.00</b>
<b>Asistenta sociala in caz de invaliditate</b>	<b>26491</b>	<b>68.02.05.02</b>	<b>2,907.00</b>	<b>0.00</b>	<b>700.25</b>	<b>754.45</b>	<b>901.45</b>	<b>550.85</b>	<b>2,912.00</b>	<b>3,079.00</b>	<b>3,254.00</b>
<b>Asistenta sociala pentru familie si copii</b>	<b>26492</b>	<b>68.02.06</b>	<b>160.00</b>	<b>0.00</b>	<b>30.00</b>	<b>50.00</b>	<b>30.00</b>	<b>50.00</b>	<b>127.00</b>	<b>134.00</b>	<b>141.00</b>
<b>Crese</b>	<b>26494</b>	<b>68.02.11</b>	<b>145.50</b>	<b>0.00</b>	<b>40.28</b>	<b>38.61</b>	<b>37.27</b>	<b>29.34</b>	<b>154.00</b>	<b>162.00</b>	<b>172.00</b>
<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>26496</b>	<b>68.02.15</b>	<b>249.00</b>	<b>0.00</b>	<b>78.28</b>	<b>55.63</b>	<b>42.88</b>	<b>72.21</b>	<b>264.16</b>	<b>277.16</b>	<b>292.16</b>

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Ajutor social	26497	68.02.15.01	33.00	0.00	2.40	0.00	0.00	30.60	36.16	36.16	36.16
Cantine de ajutor social	26498	68.02.15.02	216.00	0.00	75.88	55.63	42.88	41.61	228.00	241.00	256.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (cod 68.02.50.50)	26499	68.02.50	100.00	0.00	30.00	30.00	30.00	10.00	106.00	112.00	118.00
Alte cheltuieli in domeniul asistentei sociale	26500	68.02.50.50	100.00	0.00	30.00	30.00	30.00	10.00	106.00	112.00	118.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	26501	69.02	3,236.00	0.00	790.00	1,095.00	660.00	691.00	2,928.00	3,047.00	3,171.00
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	26942	70.02	1,500.00	0.00	410.00	425.00	320.00	345.00	1,514.00	1,552.00	1,592.00
CHELTUIELI CURENTE	26943	01	660.00	0.00	200.00	215.00	110.00	135.00	676.00	714.00	754.00
TITLUL II BUNURI SI SERVICII	26979	20	660.00	0.00	200.00	215.00	110.00	135.00	676.00	714.00	754.00
Bunuri si servicii	26980	20.01	545.00	0.00	150.00	140.00	110.00	145.00	528.00	558.00	589.00
Materiale si prestari de servicii cu caracter functional	26989	20.01.09	545.00	0.00	150.00	140.00	110.00	145.00	528.00	558.00	589.00
Reparatii curente	26991	20.02	115.00	0.00	50.00	75.00	0.00	-10.00	148.00	156.00	165.00
OPERATIUNI FINANCIARE	27351	79	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
TITLUL XIII RAMBURSARI DE CREDITE	27363	81	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Rambursari de credite interne	27369	81.02	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Rambursari de credite aferente datoriei publice interne locale	27372	81.02.05	840.00	0.00	210.00	210.00	210.00	210.00	838.00	838.00	838.00
Iluminat public si electrificari rurale	27394	70.02.06	570.00	0.00	175.00	165.00	110.00	120.00	581.00	614.00	648.00
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	27396	70.02.50	930.00	0.00	235.00	260.00	210.00	225.00	933.00	938.00	944.00
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	27397	74.02	1,736.00	0.00	380.00	670.00	340.00	346.00	1,414.00	1,495.00	1,579.00
CHELTUIELI CURENTE	27398	01	1,736.00	0.00	380.00	670.00	340.00	346.00	1,414.00	1,495.00	1,579.00
TITLUL II BUNURI SI SERVICII	27434	20	1,696.00	0.00	360.00	650.00	340.00	346.00	1,372.00	1,450.00	1,532.00
Bunuri si servicii	27435	20.01	1,696.00	0.00	350.00	600.00	300.00	446.00	1,266.00	1,338.00	1,414.00
Materiale si prestari de servicii cu caracter functional	27444	20.01.09	1,696.00	0.00	350.00	600.00	300.00	446.00	1,266.00	1,338.00	1,414.00
Reparatii curente	27446	20.02	0.00	0.00	10.00	50.00	40.00	-100.00	106.00	112.00	118.00
TITLUL VII ALTE TRANSFERURI	27618	55	40.00	0.00	20.00	20.00	0.00	0.00	42.00	45.00	47.00
A. Transferuri interne.	27619	55.01	40.00	0.00	20.00	20.00	0.00	0.00	42.00	45.00	47.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Alte transferuri curente interne	27637	55.01.18	40.00	0.00	20.00	20.00	0.00	0.00	42.00	45.00	47.00
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>27843</b>	<b>74.02.05</b>	<b>1,736.00</b>	<b>0.00</b>	<b>370.00</b>	<b>620.00</b>	<b>300.00</b>	<b>446.00</b>	<b>1,308.00</b>	<b>1,383.00</b>	<b>1,461.00</b>
Salubritate	27844	74.02.05.01	1,736.00	0.00	370.00	620.00	300.00	446.00	1,308.00	1,383.00	1,461.00
<b>Canalizarea si tratarea apelor reziduale</b>	<b>27846</b>	<b>74.02.06</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>50.00</b>	<b>40.00</b>	<b>-100.00</b>	<b>106.00</b>	<b>112.00</b>	<b>118.00</b>
<b>Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)</b>	<b>27847</b>	<b>79.02</b>	<b>3,720.66</b>	<b>0.00</b>	<b>340.90</b>	<b>1,191.60</b>	<b>1,752.72</b>	<b>435.44</b>	<b>5,406.00</b>	<b>5,790.00</b>	<b>6,187.00</b>
<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>29186</b>	<b>83.02</b>	<b>500.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>528.00</b>	<b>558.00</b>	<b>589.00</b>
CHELTUIELI CURENTE	29187	01	500.00	0.00	125.00	125.00	125.00	125.00	528.00	558.00	589.00
TITLUL II BUNURI SI SERVICII	29223	20	500.00	0.00	125.00	125.00	125.00	125.00	528.00	558.00	589.00
Bunuri si servicii	29224	20.01	500.00	0.00	125.00	125.00	125.00	125.00	528.00	558.00	589.00
Materiale si prestari de servicii cu caracter functional	29233	20.01.09	500.00	0.00	125.00	125.00	125.00	125.00	528.00	558.00	589.00
<b>Agricultura (cod 83.02.03.03+83.02.03.07+83.02.03.30)</b>	<b>29631</b>	<b>83.02.03</b>	<b>500.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>528.00</b>	<b>558.00</b>	<b>589.00</b>
<b>Alte cheltuieli în domeniul agriculturii</b>	<b>29634</b>	<b>83.02.03.30</b>	<b>500.00</b>	<b>0.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>125.00</b>	<b>528.00</b>	<b>558.00</b>	<b>589.00</b>
<b>Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)</b>	<b>29635</b>	<b>84.02</b>	<b>3,190.16</b>	<b>0.00</b>	<b>200.00</b>	<b>1,060.00</b>	<b>1,620.72</b>	<b>309.44</b>	<b>4,844.00</b>	<b>5,197.00</b>	<b>5,561.00</b>
CHELTUIELI CURENTE	29636	01	3,200.00	0.00	200.00	1,060.00	1,620.72	319.28	4,844.00	5,197.00	5,561.00
TITLUL II BUNURI SI SERVICII	29672	20	3,200.00	0.00	200.00	1,060.00	1,620.72	319.28	4,844.00	5,197.00	5,561.00
Bunuri si servicii	29673	20.01	300.00	0.00	100.00	60.00	20.00	120.00	211.00	223.00	236.00
Materiale si prestari de servicii cu caracter functional	29682	20.01.09	300.00	0.00	100.00	60.00	20.00	120.00	211.00	223.00	236.00
Reparatii curente	29684	20.02	2,900.00	0.00	100.00	1,000.00	1,600.72	199.28	4,633.00	4,974.00	5,325.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	30067	84	-9.84	0.00	0.00	0.00	0.00	-9.84	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	30069	85.01	-9.84	0.00	0.00	0.00	0.00	-9.84	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	30070	85.01.01	-9.84	0.00	0.00	0.00	0.00	-9.84	0.00	0.00	0.00
<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>30080</b>	<b>84.02.03</b>	<b>3,190.16</b>	<b>0.00</b>	<b>200.00</b>	<b>1,060.00</b>	<b>1,620.72</b>	<b>309.44</b>	<b>4,844.00</b>	<b>5,197.00</b>	<b>5,561.00</b>
<b>Strazi</b>	<b>30083</b>	<b>84.02.03.03</b>	<b>3,190.16</b>	<b>0.00</b>	<b>200.00</b>	<b>1,060.00</b>	<b>1,620.72</b>	<b>309.44</b>	<b>4,844.00</b>	<b>5,197.00</b>	<b>5,561.00</b>
<b>Alte actiuni economice (cod 87.02.01+87.02.03 la 87.02.05+87.02.50)</b>	<b>30089</b>	<b>87.02</b>	<b>30.50</b>	<b>0.00</b>	<b>15.90</b>	<b>6.60</b>	<b>7.00</b>	<b>1.00</b>	<b>34.00</b>	<b>35.00</b>	<b>37.00</b>
CHELTUIELI CURENTE	30090	01	30.50	0.00	15.90	6.60	7.00	1.00	34.00	35.00	37.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
TITLUL II BUNURI SI SERVICII	30126	20	30.50	0.00	15.90	6.60	7.00	1.00	34.00	35.00	37.00
Bunuri si servicii	30127	20.01	17.90	0.00	12.90	1.00	4.00	0.00	20.00	21.00	22.00
Furnituri de birou	30128	20.01.01	2.40	0.00	2.40	0.00	0.00	0.00	3.00	3.00	3.00
Materiale pentru curatenie	30129	20.01.02	0.50	0.00	0.50	0.00	0.00	0.00	1.00	1.00	1.00
Materiale si prestari de servicii cu caracter functional	30136	20.01.09	15.00	0.00	10.00	1.00	4.00	0.00	16.00	17.00	18.00
Bunuri de natura obiectelor de inventar	30147	20.05	2.60	0.00	0.00	2.60	0.00	0.00	3.00	3.00	3.00
Alte obiecte de inventar	30151	20.05.30	2.60	0.00	0.00	2.60	0.00	0.00	3.00	3.00	3.00
Alte cheltuieli	30177	20.30	10.00	0.00	3.00	3.00	3.00	1.00	11.00	11.00	12.00
Reclama si publicitate	30178	20.30.01	10.00	0.00	3.00	3.00	3.00	1.00	11.00	11.00	12.00
<b>Turism</b>	<b>30536</b>	<b>87.02.04</b>	<b>30.50</b>	<b>0.00</b>	<b>15.90</b>	<b>6.60</b>	<b>7.00</b>	<b>1.00</b>	<b>34.00</b>	<b>35.00</b>	<b>37.00</b>
<b>EXCEDENT (cod 001.02-49.02)</b>	<b>30541</b>	<b>98.02</b>	<b>0.00</b>	<b>0.00</b>	<b>970.49</b>	<b>113.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>DEFICIT (cod 49.02-001.02)</b>	<b>30542</b>	<b>99.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,083.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL VENITURI (cod 002.02+0015.02+0016.02+0017.02+45.02)	40001	001.02	6,253.56	0.00	351.00	244.00	2,435.96	3,222.60	757.00	813.00	871.00
I. VENITURI CURENTE (cod 003.02+0012.02)	40002	002.02	4,696.05	0.00	351.00	244.00	2,414.96	1,686.09	757.00	813.00	871.00
C. VENITURI NEFISCALE (cod 0013.02+0014.02)	40052	0012.02	4,696.05	0.00	351.00	244.00	2,414.96	1,686.09	757.00	813.00	871.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	40063	0014.02	4,696.05	0.00	351.00	244.00	2,414.96	1,686.09	757.00	813.00	871.00
Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	40093	37.02	4,696.05	0.00	351.00	244.00	2,414.96	1,686.09	757.00	813.00	871.00
Varsaminte din sectiunea de functionare	40096	37.02.04	4,696.05	0.00	351.00	244.00	2,414.96	1,686.09	757.00	813.00	871.00
II. VENITURI DIN CAPITAL (cod 39.02)	40098	0015.02	60.51	0.00	0.00	0.00	21.00	39.51	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07+39.02.10)	40099	39.02	60.51	0.00	0.00	0.00	21.00	39.51	0.00	0.00	0.00
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unitatilor administrativ-teritoriale	40103	39.02.07	40.51	0.00	0.00	0.00	7.00	33.51	0.00	0.00	0.00
Depozite speciale pentru constructii de locuinte	40104	39.02.10	20.00	0.00	0.00	0.00	14.00	6.00	0.00	0.00	0.00
IV. SUBVENTII (cod 0018.02)	40115	0017.02	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	40116	0018.02	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00
Subventii de la bugetul de stat (cod 0019.02+0020.02)	40117	42.02	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
B. Curente (cod 42.02.21+42.02.28+42.02.29+42.02.32+42.02.33+42.02.34+42.02.35+42.02.36+42.02.37+42.02.40+42.02.41+42.02.42+42.02.44+42.02.45+42.02.46+42.02.58+42.02.62+42.02.63+42.02.65)	40145	0020.02	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00
Finantarea Programului National de Dezvoltare Locala	40166	42.02.65	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00
VENITURI PROPRII (cod 002.02-11.02-37.02+0015.02+0016.02)	40218	48.02	60.51	0.00	0.00	0.00	21.00	39.51	0.00	0.00	0.00
<b>TOTAL CHELTUIELI (cod 50.02+59.02+63.02+79.02)</b>	<b>40219</b>	<b>49.02</b>	<b>8,596.40</b>	<b>0.00</b>	<b>351.00</b>	<b>2,465.80</b>	<b>2,557.00</b>	<b>3,222.60</b>	<b>757.00</b>	<b>813.00</b>	<b>871.00</b>
CHELTUIELI CURENTE	40220	01	1,713.00	0.00	17.00	744.00	500.00	452.00	231.00	287.00	345.00
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	40361	51	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	40409	51.02	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	40437	51.02.28	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	40440	55	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
A. Transferuri interne.	40441	55.01	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	40468	55.01.42	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
CHELTUIELI DE CAPITAL	40613	70	6,358.10	0.00	200.00	1,589.80	1,925.00	2,643.30	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	40614	71	6,308.10	0.00	200.00	1,439.80	2,025.00	2,643.30	0.00	0.00	0.00
Active fixe	40615	71.01	6,063.10	0.00	200.00	1,419.80	1,680.00	2,763.30	0.00	0.00	0.00
Constructii	40618	71.01.01	4,757.30	0.00	200.00	850.00	980.00	2,727.30	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	40619	71.01.02	634.80	0.00	0.00	256.80	370.00	8.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	40620	71.01.03	23.00	0.00	0.00	0.00	6.00	17.00	0.00	0.00	0.00
Alte active fixe	40621	71.01.30	648.00	0.00	0.00	313.00	324.00	11.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	40622	71.03	245.00	0.00	0.00	20.00	345.00	-120.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	40623	72	50.00	0.00	0.00	150.00	-100.00	0.00	0.00	0.00	0.00
Active financiare	40624	72.01	50.00	0.00	0.00	150.00	-100.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societatilor comerciale	40625	72.01.01	50.00	0.00	0.00	150.00	-100.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	40640	81	530.00	0.00	134.00	132.00	132.00	132.00	526.00	526.00	526.00
Rambursarea imprumuturilor contractate pentru finantarea proiectelor cu finantare UE	40651	81.04	530.00	0.00	134.00	132.00	132.00	132.00	526.00	526.00	526.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	40652	84	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	40656	85.01.02	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>40665</b>	<b>50.02</b>	<b>223.30</b>	<b>0.00</b>	<b>0.00</b>	<b>128.00</b>	<b>100.00</b>	<b>-4.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>41106</b>	<b>51.02</b>	<b>223.30</b>	<b>0.00</b>	<b>0.00</b>	<b>128.00</b>	<b>100.00</b>	<b>-4.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	41500	70	228.00	0.00	0.00	128.00	100.00	0.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	41501	71	228.00	0.00	0.00	128.00	100.00	0.00	0.00	0.00	0.00
Active fixe	41502	71.01	228.00	0.00	0.00	128.00	100.00	0.00	0.00	0.00	0.00
Alte active fixe	41508	71.01.30	228.00	0.00	0.00	128.00	100.00	0.00	0.00	0.00	0.00
PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT	41538	84	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	41542	85.01.02	-4.70	0.00	0.00	0.00	0.00	-4.70	0.00	0.00	0.00
<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>41551</b>	<b>51.02.01</b>	<b>223.30</b>	<b>0.00</b>	<b>0.00</b>	<b>128.00</b>	<b>100.00</b>	<b>-4.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati executive</b>	<b>41552</b>	<b>51.02.01.03</b>	<b>223.30</b>	<b>0.00</b>	<b>0.00</b>	<b>128.00</b>	<b>100.00</b>	<b>-4.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)</b>	<b>44232</b>	<b>63.02</b>	<b>2,602.80</b>	<b>0.00</b>	<b>200.00</b>	<b>1,055.80</b>	<b>841.00</b>	<b>506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>44673</b>	<b>65.02</b>	<b>188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>125.00</b>	<b>-32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	45067	70	188.00	0.00	0.00	95.00	125.00	-32.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45068	71	188.00	0.00	0.00	95.00	125.00	-32.00	0.00	0.00	0.00
Active fixe	45069	71.01	188.00	0.00	0.00	75.00	25.00	88.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	45074	71.01.03	23.00	0.00	0.00	0.00	6.00	17.00	0.00	0.00	0.00
Alte active fixe	45075	71.01.30	165.00	0.00	0.00	75.00	19.00	71.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	45076	71.03	0.00	0.00	0.00	20.00	100.00	-120.00	0.00	0.00	0.00
<b>Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>45121</b>	<b>65.02.04</b>	<b>188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>125.00</b>	<b>-32.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Învatamânt secundar inferior</b>	<b>45122</b>	<b>65.02.04.01</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Învatamânt secundar superior</b>	<b>45123</b>	<b>65.02.04.02</b>	<b>178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95.00</b>	<b>125.00</b>	<b>-42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>45132</b>	<b>66.02</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.00</b>	<b>60.00</b>	<b>-60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	45133	01	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00

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DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
TITLUL VI TRANSFER INTRE UNITATI ALE ADM PUBLICE	45274	51	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
Transferuri de capital	45322	51.02	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	45350	51.02.28	244.00	0.00	0.00	244.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	45526	70	0.00	0.00	0.00	0.00	60.00	-60.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45527	71	0.00	0.00	0.00	0.00	60.00	-60.00	0.00	0.00	0.00
Active fixe	45528	71.01	0.00	0.00	0.00	0.00	60.00	-60.00	0.00	0.00	0.00
Alte active fixe	45534	71.01.30	0.00	0.00	0.00	0.00	60.00	-60.00	0.00	0.00	0.00
<b>Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)</b>	<b>45577</b>	<b>66.02.06</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.00</b>	<b>60.00</b>	<b>-60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Spitale generale</b>	<b>45578</b>	<b>66.02.06.01</b>	<b>244.00</b>	<b>0.00</b>	<b>0.00</b>	<b>244.00</b>	<b>60.00</b>	<b>-60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>45583</b>	<b>67.02</b>	<b>2,170.80</b>	<b>0.00</b>	<b>200.00</b>	<b>716.80</b>	<b>656.00</b>	<b>598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	45977	70	2,170.80	0.00	200.00	716.80	656.00	598.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	45978	71	2,170.80	0.00	200.00	716.80	656.00	598.00	0.00	0.00	0.00
Active fixe	45979	71.01	2,170.80	0.00	200.00	716.80	656.00	598.00	0.00	0.00	0.00
Constructii	45982	71.01.01	1,978.00	0.00	200.00	550.00	620.00	608.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	45983	71.01.02	192.80	0.00	0.00	106.80	86.00	0.00	0.00	0.00	0.00
Alte active fixe	45985	71.01.30	0.00	0.00	0.00	60.00	-50.00	-10.00	0.00	0.00	0.00
<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>46028</b>	<b>67.02.03</b>	<b>29.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>-120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Case de cultura</b>	<b>46033</b>	<b>67.02.03.06</b>	<b>29.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>-120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>46038</b>	<b>67.02.05</b>	<b>2,141.80</b>	<b>0.00</b>	<b>200.00</b>	<b>656.80</b>	<b>557.00</b>	<b>728.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Sport</b>	<b>46039</b>	<b>67.02.05.01</b>	<b>2,008.00</b>	<b>0.00</b>	<b>200.00</b>	<b>500.00</b>	<b>550.00</b>	<b>758.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>46041</b>	<b>67.02.05.03</b>	<b>133.80</b>	<b>0.00</b>	<b>0.00</b>	<b>156.80</b>	<b>7.00</b>	<b>-30.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alte servicii în domeniile culturii, recreerii si religiei</b>	<b>46043</b>	<b>67.02.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>-50.00</b>	<b>-10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)</b>	<b>46501</b>	<b>69.02</b>	<b>2,628.00</b>	<b>0.00</b>	<b>151.00</b>	<b>732.00</b>	<b>1,052.00</b>	<b>693.00</b>	<b>757.00</b>	<b>813.00</b>	<b>871.00</b>
<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>46942</b>	<b>70.02</b>	<b>2,549.00</b>	<b>0.00</b>	<b>151.00</b>	<b>732.00</b>	<b>992.00</b>	<b>674.00</b>	<b>757.00</b>	<b>813.00</b>	<b>871.00</b>

**Bugetul local detaliat la venituri pe capitle si subcapitle si la cheltuieli pe capitle, titluri, articole de cheltuieli si subcapitle**

Anul: 2017

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
CHELTUIELI CURENTE	46943	01	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
TITLUL VII ALTE TRANSFERURI	47163	55	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
A. Transferuri interne.	47164	55.01	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	47191	55.01.42	1,469.00	0.00	17.00	500.00	500.00	452.00	231.00	287.00	345.00
CHELTUIELI DE CAPITAL	47336	70	550.00	0.00	0.00	100.00	360.00	90.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47337	71	500.00	0.00	0.00	50.00	360.00	90.00	0.00	0.00	0.00
Active fixe	47338	71.01	255.00	0.00	0.00	50.00	115.00	90.00	0.00	0.00	0.00
Alte active fixe	47344	71.01.30	255.00	0.00	0.00	50.00	115.00	90.00	0.00	0.00	0.00
Reparatii capitale aferente activelor fixe	47345	71.03	245.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	47346	72	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
Active financiare	47347	72.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	47348	72.01.01	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII RAMBURSARI DE CREDITE	47363	81	530.00	0.00	134.00	132.00	132.00	132.00	526.00	526.00	526.00
Rambursarea împrumuturilor contractate pentru finanțarea proiectelor cu finanțare UE	47374	81.04	530.00	0.00	134.00	132.00	132.00	132.00	526.00	526.00	526.00
<b>Locuinte (cod 70.02.03.01+70.02.03.30)</b>	<b>47388</b>	<b>70.02.03</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>-50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Dezvoltarea sistemului de locuinte</b>	<b>47389</b>	<b>70.02.03.01</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>-50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>47391</b>	<b>70.02.05</b>	<b>1,469.00</b>	<b>0.00</b>	<b>17.00</b>	<b>500.00</b>	<b>500.00</b>	<b>452.00</b>	<b>231.00</b>	<b>287.00</b>	<b>345.00</b>
<b>Alimentare cu apa</b>	<b>47392</b>	<b>70.02.05.01</b>	<b>1,469.00</b>	<b>0.00</b>	<b>17.00</b>	<b>500.00</b>	<b>500.00</b>	<b>452.00</b>	<b>231.00</b>	<b>287.00</b>	<b>345.00</b>
<b>Alte servicii în domeniile locuintelor, serviciilor si dezvoltării comunale</b>	<b>47396</b>	<b>70.02.50</b>	<b>1,070.00</b>	<b>0.00</b>	<b>134.00</b>	<b>232.00</b>	<b>432.00</b>	<b>272.00</b>	<b>526.00</b>	<b>526.00</b>	<b>526.00</b>
<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06)</b>	<b>47397</b>	<b>74.02</b>	<b>79.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>19.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
CHELTUIELI DE CAPITAL	47791	70	79.00	0.00	0.00	0.00	60.00	19.00	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	47792	71	79.00	0.00	0.00	0.00	60.00	19.00	0.00	0.00	0.00
Active fixe	47793	71.01	79.00	0.00	0.00	0.00	60.00	19.00	0.00	0.00	0.00
Constructii	47796	71.01.01	79.00	0.00	0.00	0.00	60.00	19.00	0.00	0.00	0.00
<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>47843</b>	<b>74.02.05</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Bugetul local detaliat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, titluri, articole de cheltuieli si subcapitole**

Anul: 2017

- mii lei -

DENUMIREA INDICATORILOR	Cod rand	Cod indicator	Prevederi Anuale		Prevederi Trimestriale				Estimari		
			TOTAL	din care credite bugetare destinate stingerii plăților restante	TRIM. I	TRIM. II	TRIM. III	TRIM. IV	Estimari 2018	Estimari 2019	Estimari 2020
Salubritate	47844	74.02.05.01	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	47846	74.02.06	75.00	0.00	0.00	0.00	60.00	15.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	47847	79.02	3,142.30	0.00	0.00	550.00	564.00	2,028.30	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50)	49635	84.02	3,142.30	0.00	0.00	550.00	564.00	2,028.30	0.00	0.00	0.00
CHELTUIELI DE CAPITAL	50029	70	3,142.30	0.00	0.00	550.00	564.00	2,028.30	0.00	0.00	0.00
TITLUL X ACTIVE NEFINANCIARE	50030	71	3,142.30	0.00	0.00	450.00	664.00	2,028.30	0.00	0.00	0.00
Active fixe	50031	71.01	3,142.30	0.00	0.00	450.00	664.00	2,028.30	0.00	0.00	0.00
Constructii	50034	71.01.01	2,700.30	0.00	0.00	300.00	300.00	2,100.30	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	50035	71.01.02	442.00	0.00	0.00	150.00	284.00	8.00	0.00	0.00	0.00
Alte active fixe	50037	71.01.30	0.00	0.00	0.00	0.00	80.00	-80.00	0.00	0.00	0.00
TITLUL XI ACTIVE FINANCIARE	50039	72	0.00	0.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00
Active financiare	50040	72.01	0.00	0.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00
Participare la capitalul social al societăților comerciale	50041	72.01.01	0.00	0.00	0.00	100.00	-100.00	0.00	0.00	0.00	0.00
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	50080	84.02.03	3,142.30	0.00	0.00	550.00	564.00	2,028.30	0.00	0.00	0.00
Strazi	50083	84.02.03.03	3,142.30	0.00	0.00	550.00	564.00	2,028.30	0.00	0.00	0.00
DEFICIT (cod 49.02-001.02)	50542	99.02	2,342.84	0.00	0.00	2,221.80	121.04	0.00	0.00	0.00	0.00

Ordonator principal de credite,  
Bokor Tiberiu

Compartimentul financiar-contabil,